

# Summary of Allowable TIF Expenditures

<i><b>Within District:</b></i>	<b>Previous to Amendment</b>		<b>NEW 2025</b>
Public Works	<b>\$300,000.00</b>	Public works machinery prorated to District use including sweeper, plow truck, tractor and sidewalk equipment	<b>\$775,800.00</b>
Internet-Wireless	<b>\$75,000.00</b>	Village Center (VC) business/commercial wireless network infrastructure and associated equipment	<b>\$6,000.00</b>
Capital Costs - Debt	<b>\$1,145,000.00</b>	Capital costs debt retirement	<b>\$1,080,000.00</b>
Fire Department	<b>\$300,000.00</b>	Fire Department capital costs prorated to District use including fire truck	<b>\$492,250.00</b>
Sidewalks	<b>\$140,000.00</b>	Public ways and sidewalk/street construction/improvements including paving, signs and railings	<b>\$145,000.00</b>
VEC	<b>\$500,000.00</b>	VC capital costs including landscaping/permanent plantings, street lights, sidewalks and walking trails, demolition and site preparation	<b>\$1,173,150.00</b>
		BOND PAY FOR LIGHTS(inc above)	
Parking	<b>\$185,000.00</b>	Municipal surface/structural parking construction/improvements including land acquisition	<b>\$150,000.00</b>
Public Infrastructure	<b>\$500,000.00</b>	Public infrastructure investments encouraging commercial and Arts District access, including road upgrades/extensions, water and 3-phase power installation	<b>\$482,500.00</b>
Septic System	<b>\$515,000.00</b>	VC septic system upgrades including fees/expenses and associated studies	<b>\$1,077,000.00</b>
Riverfront Trail Head	<b>\$500,000.00</b>	Riverfront Trail Head costs including permitting/planning/site preparation	<b>\$348,500.00</b>
Arts Center/Festival Area	<b>\$500,000.00</b>	Arts center and/or festival area including performance space/gazebo and associated fees/expenses	<b>\$347,500.00</b>
Historical Society	<b>\$90,000.00</b>	Infrastructure maintenance/improvements of archaeological/historic/Arts District cultural sites/attractions and Historical Society, strictly limited/prorated to costs associated with tourism development	<b>\$90,000.00</b>
Legal for TIF	<b>\$20,000.00</b>	Professional service including legal/consulting expenses related to District Development Program	<b>\$54,425.00</b>
AA Salary	<b>\$110,000.00</b>	Prorated town administrative assistant salary associated with District administration	<b>\$134,500.00</b>

## ***Within Municipality:***

Marketing Town	<b>\$500,000.00</b>	Economic Development (ED) programs marketing town as business/arts (b/a) location including prorated municipal staff and consultant salaries	<b>\$316,500.00</b>
AA Salary	<b>\$225,000.00</b>	Portion of municipal administrative assistant salary prorated to ED	<b>\$125,000.00</b>
Marketing Town	<b>\$100,000.00</b>	ED programs marketing town as b/a location including consultant and marketing strategy/plan/implementation with associated social media efforts and relevant municipal Web site modules	<b>\$186,000.00</b>
Marketing Town	<b>\$350,000.00</b>	ED events marketing town as b/a location including prorated relevant portions of Kingfield Pops and Kingfield Days	<b>\$325,000.00</b>

Loan/Grant Funds	\$500,000.00	Permanent revolving loan funds, investment funds and grants per § 5225(1)(C)(3) for costs authorized by 30-A M.R.S. § 5225 and DECD rules as amended from time to time plus grant matching related to 30-A M.R.S. §§ 5221-5235 ED activities	\$402,500.00
Recreational Trails	\$150,000.00	per § 5225 (6) Costs associated with new or existing recreational trails determined by the department to have significant potential to promote economic development, including, but not limited to, costs for multiple projects and project phases that may include planning, design, construction, maintenance, grooming and improvements with respect to new or existing recreational trails, which may include bridges that are part of the trail corridor, used all or in part for all-terrain vehicles, snowmobiles, hiking, bicycling, cross-country skiing or other related multiple uses;	\$299,000.00
Map updates		old appropriation	\$5,000.00
shuttle bus		old appropriation	\$14,000.00
			<b>\$8,029,625.00</b>

Excludes the following: Public parks, rent and operation expenses, private residential distribution lines, items such as holiday decorations, plant pots/containers, art and transit-oriented development projects.

**Ineligible Uses for TIF Revenues**

Include those for facilities, buildings or portions of buildings used predominantly for the general conduct of government, or for public recreational purposes. Examples include city halls and other headquarters of government where the governing body meets regularly, courthouses, jails, police stations and other state and local government office buildings, recreation centers, athletic fields and swimming pools.

**All funds must be spent by June 30, 2038**