

Requested Information

Updated 11.10.25

Student Data

- [Number of Freeman Students by grade level Prek-12 who currently attend MSAD 58 schools.](#)
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Student Data

- Number of Freeman Students by grade level Prek-12 who currently attend MSAD 58 schools.

<i>Grade Level</i>	Number of Students
-1	2
0	6
1	1
2	2
3	4
4	5

5	3
6	2
7	2
8	3
9	5
10	3
11	1
12	6
Total	45

- Enrollment of Resident Students By Grade Level, from Budget Book for FY26
 - [Enrollment of Resident Students by Grade and Town](#)
- Geography of MSAD 58
 - Current (as of June 1, 2025) resident student enrollment data was placed on the map below to provide a visual display of the geographic area that students are coming to our schools from. This same information is shared in Table 10.

Resident Town	PreK-4	5-8	9-12	Total
Avon	20	18	20	58
Carrabassett Valley	0	1	7	8
Chesterville	0	0	1	1
Coburn Gore	0	0	3	3
Emden	0	0	1	1
Eustis	0	0	9	9
Freeman Twp	20	10	15	45
Highland Plt	1	0	0	1
Kingfield	35	23	29	87
Lexington Twp	1	2	2	5
Madrid Twp	5	4	2	11
New Portland	14	5	5	24
Phillips	62	27	40	129
Rangeley	0	0	1	1

Salem Twp	9	7	9	25
Stratton	0	0	7	7
Strong	47	41	60	148
Grand Total	214	138	211	563

- Enrollment by Towns

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Phillips	9	8	15	11	9	9	9	9	6	4	8	8	10	13	128
Avon	1	1	5	4	4	5	6	4	4	4	4	6	4	6	58
Kingfield	7	4	7	7	7	3	8	8	1	7	8	7	9	6	89
Strong	6	6	4	8	13	10	8	7	13	13	14	19	13	13	147
Total	23	19	31	30	33	27	31	28	24	28	34	40	36	38	

- Special Education Students (Oct. 1 2024 Count)

Town	Number of Identified Students
Avon	17
Kingfield	25
Phillips	34
Strong	42

Based on Oct.1 2025 Count

Town	# of PreK-8 Special Ed Students	# of PreK-8 Students Resource Room	# of PreK-8 Self Contained	# of 9-12 Special Ed Students	# of 9-12 Students Resource Room	# of 9-12 Self Contained
Kingfield	10	10	0	12	12	0
Phillips	30	24	6	10	9	1
Strong	27	20	7	20	18	2

Bus/Transportation Data

- Inventory of buses owned by MSAD 58 including age and mileage.

Bus Number	Year	Mileage
#1	2015	PES 108689
#2	2019	PES 108689
#3	2019	KES 90697
#4	2020	DMMS 50375
#5	2021	BUS GAR 60055
#6	2022	PES 26380
#7	2022	DMMS 24355
#8	2024	KES 15918
#9	2024	BUS GAR 9011
#10	2025	BUS GAR 10354
#20	2011	OOS
#21	2011	OOS
#22	2012	BUS GAR 150783
#23	2012	DMMS
#24	2014	DMMS 164637
#25	2013	BUS GAR 133032
#26	2020	White Mini Bus
#27	2021	White Mini Bus
#28	2023	White Mini Bus
#29	2023	White Mini Bus
#86	2019	State Bus 54386
#91	2019	State Bus 79070

Debt/Financial Data

- Wages of School Principals
 - Middle School: \$87,000
 - Elementary: \$83,000
 - Elementary: \$85,000
- Tuition Rates

Tuition Costs	Elementary	Secondary
RSU 9	\$9,756.94	\$11,848.52
Rangeley	\$17,166.93	\$14,080.88
Carrabec	\$12,962.70	\$14,080.88
Average	\$13,295.52	\$13,336.76
MSAD 58	\$11,815.87	\$12,275.04

- Total outstanding loan payments for MSAD 58
 - Maine Municipal Bond Bank - SRRF - \$137,918.20 - loan originated 2017, final payment due 2027
 - Skowhegan Savings Bank - 2025 Blue Bird bus - \$65,661.91 (payoff good through 4/28/25) - loan originated 12/2023 - 48 months
 - Skowhegan Savings Bank - Two 2024 IC buses - \$91,360.31 (payoff good through 4/28/25) - loan originated 11/2023 - 60 months
 - Skowhegan Savings bank - Two 2023 John Deere tractors - \$95,895.20 (payoff good through 4/28/25) - loan originated 9/2023 - 5 years
- Annual cost of PowerSchool
 - The annual cost of Powerschool is \$7,000. We have two add ons that assist us in state reports, and report cards, for \$750, for a total of \$7,750.
- Budget Information
 - [FY26 Budget Page](#), includes all cost centers.

Facilities Information

- Long Term Facilities Costs
 - The Facilities Assessment Reports from Bureau Veritas predicted maintenance and repair costs over the next 20 (twenty) years. This information, along with the cost per square foot (cost divided by facility square footage) for the 20-year period is presented in Table 6.

School	Immediate	Short Term 1-2 years	Near Term 3-5 years	Med Term 6-10 years	Long Term 11-20 Years	Total	Total Square Feet	Total Cost Per Square Foot
Phillips Elementary School	\$493,600	\$970,200	\$853,100	\$1,664,700	\$3,122,600	\$7,104,200	33,328	\$213
Day Mountain	\$15,000	\$903,300	\$1,157,200	\$1,358,800	\$2,953,300	\$6,387,600	38,600	\$165
Kingfield Elementary School	\$96,000	\$138,400	\$2,476,200	\$1,742,600	\$1,669,800	\$6,123,000	37,400	\$164
Mt. Abram High School	\$21,100	\$2,908,900	\$1,563,100	\$4,515,600	\$2,687,100	\$11,695,800	77,500	\$151

- Annual Utility/Operational Costs
 - Our FY 25 year to date (June 1, 2025) utilities/operational expenditure data is compiled in Table 8 to provide a school-to-school comparison. The totals were divided by the facility square to provide an operational cost per square foot.

As of June 1, 2025	Water	Trash	Electricity	Fuel Oil	Pellets	Lawn/Gro und Maintenan ce	Insuranc e	Total	Total Square Feet	Cost Per Square Foot
PES	\$2,154	\$3,212	\$26,396	\$10,304	\$25,756	\$18,381	\$14,267	\$100,471	33,328	\$3
DMRMS	\$1,226	\$2,548	\$28,777	\$13,025	\$20,854	\$20,381	\$9,624	\$96,435	38,600	\$2
KES	\$1,940	\$2,442	\$24,859	\$24,909	\$15,415	\$16,881	\$15,908	\$102,354	37,400	\$3
MTA	\$1,660	\$2,681	\$45,271	\$63,954	\$25,430	\$21,071	\$27,964	\$188,033	77,500	\$2

Additional Resources

- [2021 NESDEC Study](#)
- [9.4.25 MSAD 58 Reconfiguration Version 4](#)
- [MSAD 58 Facilities Site](#)
 - [Day Mountain Regional Middle School](#) - Strong
 - [Kingfield Elementary School](#)
 - [Mt. Abram Regional High School](#) - Salem Township
 - [Phillips Elementary School](#)
 - [Transportation Building](#) - Salem Township
 - [White Garage/Maintenance Building](#) - Salem Township

- [Facilities Planning Community Survey Report](#)
- [MSAD 58 Fields, Gym, and Locker Rooms Audit](#)
- [Finance and Operations Committee Agendas](#)
 - 25/26 Can be found in the above link.
 - Archived minutes, 24/25 and 23/24 can be found at the bottom of the page.
- Strategic Summary Report
 - This report provides a comprehensive strategic evaluation of the MSAD #58 school district's facilities. It explores a range of scenarios for possible school consolidation, grade reconfiguration, and student relocation. Each scenario has been developed in response to declining enrollment, facility condition data, and long-term operational considerations. The scenarios address key goals: improving facility utilization, maintaining equitable access to education, and minimizing long-term capital and operational costs.
 - The full report can be viewed or downloaded below.
 - [168681.25A-MSAD58_Report B.docx](#)

ED279s

- [MSAD58 Original FY26](#)
- [MSAD58 FY26 w/o Strong](#)
- [Strong FY26 PreK-8 and 9-12 School Choice](#)
- [MSAD58 FY26 w/o Phillips](#)
- [Phillips FY26 PreK-8 and 9-12 School Choice](#)
- [MSAD58 FY26 w/o Kingfield](#)
- [Kingfield FY26 PreK-8 and 9-12 School Choice](#)
- [MSAD58 FY26 w/o Kingfield and Strong](#)
- [MSAD58 FY26 w/o Phillips and Strong](#)