

MSAD 58 PROJECTED REVENUE SOURCES 2025-2026 BOARD APPROVED 4/17/25

	APPROVED 2021-2022	APPROVED 2022-2023	APPROVED 2023-2024	APPROVED 2024-2025	BUDGETED 2025-2026	increase (decrease)			
Balance Forward	243,518	550,000	700,000	685,000	685,000	-			
District Revenue	10,000	10,000	8,000	8,000	8,000	-			
Regular Tuition	1,100,000	1,000,000	1,000,000	1,000,000	1,000,000	-			
Special Ed Services	200,000	200,000	200,000	200,000	180,000	(20,000)			
Mainecare Revenue	70,000	50,000	36,000	36,000	25,000	(11,000)			
E-Rate Revenue	-	-	-	-	-	-			
Transportation Services	50,000	56,000	95,000	95,000	105,000	10,000			
Special Funds Transferred In						-			
	-	-	-			-			
Required Local Contribution	2,455,090	2,480,030	2,549,278	2,565,691	2,642,622	76,930	3.00%		
State Contribution (Subsidy)	3,504,948	3,909,351	4,827,702	4,703,604	5,054,004	350,400	7.45%		
Additional Local Contribution	1,741,737	1,889,465	2,117,057	2,592,180	2,944,664	352,484			
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Total Revenue	9,375,293	10,132,846	11,533,037	11,885,475	\$12,644,289	758,814	6.39%		
Adult Education	21,637	21,274	21,871	22,439	25,000	2,561			
Town Assessments						Increase/Decrease for 25-26		Compare 24-25	Compare 23-24
Avon	532,792	551,920	581,511	631,035	678,469	47,434	7.52%	8.52%	5.36%
Kingfield	1,600,485	1,709,765	1,878,916	2,107,862	2,261,631	153,769	7.30%	12.19%	9.89%
Phillips	1,036,477	1,050,711	1,089,961	1,189,276	1,312,237	122,961	10.34%	9.11%	3.74%
Strong	1,048,710	1,078,373	1,137,818	1,252,137	1,359,948	107,811	8.61%	10.05%	5.51%
Total Local Share	4,218,464	4,390,769	4,688,206	5,180,310	5,612,285	431,975	8.34%	10.50%	6.77%