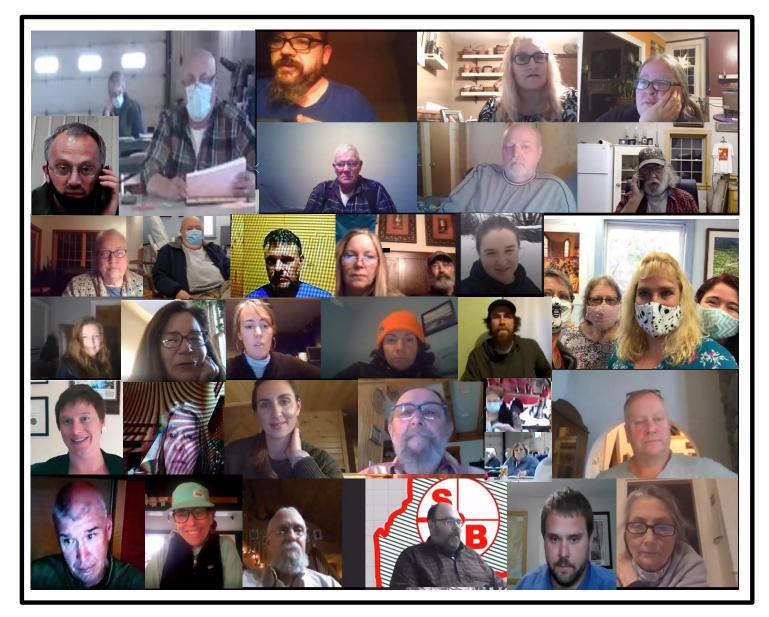
# **TOWN OF KINGFIELD** 204<sup>th</sup> ANNUAL REPORT Of the Municipal Officers



# Year Ending June 30<sup>th</sup> 2021

## TABLE OF CONTENTS

Dedication	2
Selectmen Letter	3-4
Town of Kingfield Officials	5-6
County, State and Federal Officials	7

## FROM YOUR ELECTED OFFICIALS

enators/Representatives	3
-------------------------	---

## MUNICIPAL OFFICER'S REPORT

Code Enforcement Officer/Public Inspector	14
Fire Chief	15
Town Clerk	16-17
Town Treasurer	18
Overview of Program Requests	

#### 

## DEPARTMENT REPORTS/BUDGET REQUESTS

Administration	28
Fire Department	29
Public Works Department	30
Waste Water Department	31
Transfer Station	32
Municipal Services	33
Programs	33
Caretaker	34
Animal Control	34
Recreation Department	35
Tax Increment Financing	36
Town/School/County Overview	37
Kingfield Water District	38-39
Tax Collector Report	40
Waste Water Collector Report	41
Assessors Notice	42
In Memory of	43

Cover: The year of COVID-19

## This year's town report is dedicated to

## John F. Dill

# Who has served the Town of Kingfield as Selectman/Assessor/Overseer of the Poor



## 1997 – 2021



With sincere gratitude for the compassion, guidance, and outstanding leadership you've provided to all of us over the last 25+ years we thank you. We truly appreciate the years and long service you have committed to the Town of Kingfield. Your dedication and loyalty will be forever cherished.





May you be proud of all the work that you have done, the person you are and the difference you have made.

Dear Kingfield Residents,

As this letter is written I sit back and think about the past two years. Covid-19 is a grim reminder of how our everyday life can be turned upside down in an instant. Everyone in our town found themselves facing some sort of challenge that we never could have expected due to the Covid-19 pandemic resulting in the need to make some changes in our community.

I do not know that there is any one word that would summarize the past year however there are some that come to mind, challenging, different, unusual, interesting and at times downright frightening.

Although the state was put on a lock-down for a few months the town officials structured a plan so that managers remained and continued with much needed operations. The town office continued with registrations, licensing, collections of taxes, utility billings and other items, the transfer station remained open with a few minor changes, public works and the wastewater department remained staff and ready for anything that might happen in an emergency. Much of the work we do cannot be done remotely or via telecommuting. Our men and women were as much on the frontline as any other essential person and for that we thank them. Our managers worked harder and longer than normal and with less people. We are proud to say that our operations continued uninterrupted.

In the month of May restrictions had lifted some so that we were able to bring all staff back on June 1<sup>st</sup> with some adjustments in order to keep our customers and staff safe and protected. Face coverings and social distancing were mandatory.

The Municipal Officers continued to hold meetings and conduct business with limited 6foot seating requirements in Webster Hall however as cases and fear increased, we soon moved all town committee and board meetings to the Zoom platform. Meetings conducted electronically led to a few hiccups - from trying to "teach an old dog new tricks" to loosing internet on a few occasions – people had to adapt.

Town meeting was cancelled last year which most thought was a clever move due to the fear and safety of others while a few were distraught over this decision as the officers that would have been voted upon were to hold-over. What townspeople misunderstood was how the Town of Kingfield is structured. When our governor initiated Executive Order #56 it opened the door for many towns to have voting done at the polls for warrant articles and officers however it did not/does not allow us to go to the polls for officers or use what is called the secret ballot process to elect municipal officials at the polls. The Town of Kingfield has an "open town meeting" form of government and nomination papers must be filed in advance. For this form of government statue dictates that the voting of officers must be done in an open town meeting and therefore the method can only be changed in an "open town meeting" where a warrant article would need to pass one year prior to its use. As indicated town business was not hindered. Some highlights of the past year include discussions such as speeding, speed humps and tables, sidewalks, town streetlight upgrading, new paid sick leave laws, paving of town roads, bonding for sidewalk lights and road repairs, permanent bathroom facilities in the recreational parking lot, Tufts Pond road needing reconstruction, flooding of Rapid Stream and Island Road and the acceptance of Shiloh Pond.

With more of our residents staying home, the volume of garbage, recycling, brush, and bulky materials we collected went up drastically over last year, more recreational vehicles were purchased resulting in more registrations and more people were working from home which led to many reports of speeding.

Shiloh Pond was officially owned by the Town of Kingfield March 25, 2021 this was following a tremendous amount of work with the Trust for Public Land and High Peaks Alliance. A secret paper ballot vote was organized by the staff at the town office where 183 registered voters in Kingfield voted. Results were certified as 119 Yes and 64 No. Shiloh Pond and surrounding acreage (213 acres+/-) is now owned for our enjoyment. The management and uses of the land are still in progress as this letter is written and will be forthcoming.

In closing I wish to conclude that we have all learned new skills in these unprecedented times. We are proud to say that our staff and community have been vigilant, responsible, and professional. We want to thank our employees, customers, residents, family, and friends for all the support we have received. We are truly optimistic for 2021-2022. As a town and community, we have proven that there is nothing we cannot handle.

Sincerely,

Leanna Ross Targett

Administrative Assistant

For the Board of Selectmen

## **2021 MUNICIPAL DIRECTORY**

#### **ELECTED OFFICIALS**

#### Selectmen, Assessors, Overseers of the Poor:

Chairman, Wade Browne (20) *held over to 2021* John Dill (20) *held over to 2021* Morgan Dunham (21) Walter Kilbreth (22) Raymond Meldrum (22)

#### **School Directors**

Kimberly Jordan (20) *held over to 2021* Barbara Nicklerson (22) Kimberly Robinson (21) Julie Talmage (20) *held over to 2021* 

#### **Kingfield Water District**

Chairman, Peter Manning (22) Michael Kankainen (21) Thaniel Smith (22) Julie Davenport (21) James McAvoy (21)

#### APPOINTED OFFICERS held over to 2021

Moderator	Paul Mills (21)
Administrative Assistant	Leanna Targett (21)
Registrar of Voters/General Assistance Administrator.	Leanna Targett (21)
Town Clerk/Tax Collector	FaithAnne Gould(21)
Treasurer/Deputy Clerk	Raylene Tolman (21)
Public Works Director	Brian Collins (21)
Animal Control Officer	Paul White (21)
Code Enforcement Officer	Tom Marcotte (21)
Fair Hearing Authority for General Assistance	Donald Tranten (21)
Fire Chief, Warden & Inspector, EMA Director	Fred Nichols (21)
Health Officer	Mary Dexter (21)
Wastewater Superintendent	Travis Targett (21)
Kingfield/New Portland Transfer Station Manager	David Taylor (21)

## **APPOINTED BOARDS/COMMITTEES**

All 2020 seats held over to 2021

#### **Appeals Board**

Chairman, John Goldfrank (22) Terry Coffin (22) Diane Christen (22) C. Clinton Knapp (22) Diane Keoskie (22) Neal C. Tranten (22) Paul Orbeton (22) (Alt) Lisa Standish (22) (Alt)

#### Planning Board

Chairman, Clay Tranten (22) Cally Brown (21) Susan Davis (21) Richard Hawkes (21) Thaniel Smith (21) Mark Wahl (21) Jared Clukey (21)

#### **Recreation Committee**

Chairman, Megan Orcutt (21) Jonah Mitchell (21) David Orcutt (21)

#### Village Enhancement Committee

Chairman, Robin Konieczko (21) Ashley Farrar (21) Judith Lewald (21) Stacey McCluskey (21) Jan Royall (21) Kate Spardello (21) Todd Towle (21) Marie Daigle (21) Patricia Meldrum (21)

#### **Environmental Advisory Committee**

Susan Davis (21) Suzanne Dunham (21) Ashley Farrar (21) Kate Ray (21) Tom Wiencek (21)

#### **Ballot Clerks**

Republican: Jane Deely (22) John Dill (22) Judith A. Dill (22) Wilma Smith (22) Democrat: Frances Lee (22) Neal McCurdy (22) Patricia Meldrum (22) Raymond Meldrum (22) Steven Yates (22) Unenrolled: Susan Tranten (22)

#### Budget Committee

Chairman, Brad Orbeton (22) Michelle Beedy (21) Diane Christen (22) Thomas Hildreth (23) Kathy Houston (23) Debra Johnson (23) C. Clinton Knapp (22) Danielle Mathieu (22) Polly McMichael (22) Neal McCurdy (23) Linda Norton (22) Michael Spardello (23) Neal Tranten (23) Steven Yates (22)

## REPRESENTATIVES TO THE COUNTY STATE AND FERERAL GOVERNMENT

#### **County Commissioner**

Clyde Barker Strong, ME 04983 Home Tel: (207) 684-4832 Office Tel: (207) 778-1376

#### Senate Representative District #17

Russell Black 123 Black Road Wilton, ME 04294 Home Tel: (207) 645-2990 Office Tel: (207) 287-1505

#### House Representative District #112

Thomas Skolfield 349 Phillips Road Weld, ME 04285 Home Tel: (207) 585-2638 Office Tel: (800) 423-2900

#### **Congress Representative**

Jarred Golden 179 Lisbon Street Lewiston, ME 04240 Office Tel: (207) 241-6767

#### **United States Senators**

Angus King 188 Russell Senate Office Building Washington, DC 20510 Office Tel: (202) 224-5344

Susan Collins 413 Dirksen Senate Office Building Washington, DC 20510 Office Tel: (202) 224-2523



STATE OF MAINE Office of the Governor 1 STATE HOUSE STATION AUGUSTA, MAINE 04333-0001

Dear Friends:

When I took the oath of office as Maine's 75th governor, I never imagined that we would face a deadly pandemic. But that is our reality, and it is my responsibility to guide our state through this time, to keep Maine people safe and healthy, and to put our economy on a path to recovery.

COVID-19 has wreaked havoc on our national economy, dealing heavy losses to businesses of all sizes, and leaving millions of people unemployed. Here in Maine it has taken the lives of hundreds of people and sickened many more. Since the arrival of the first vaccines in December 2020, we have been working to get as many shots into the arms of Maine people as quickly and efficiently as possible.

While our spirits are lifted and we share in a collective sense of relief, particularly for frontline health care workers who are exhausted and have been working around the clock to save lives, it will take months to administer the vaccine to all Maine people and we must keep our guard up. In the coming months, I look forwarded to working with you in fully opening our schools and businesses across the state. We will hasten our state's recovery if we wear our masks, watch our distance, avoid gatherings, and wash our hands.

My Administration, in collaboration with public health experts and business leaders across the state, developed a plan to gradually and safely restart Maine's economy. We also formed an Economic Recovery Committee charged with assessing the economic impacts of the pandemic on Maine's economy and providing recommendations for policy changes to deal with these impacts. Together, drawing on the hard work and resilience of Maine people, we will rebuild and strengthen our economy and rise from this unprecedented challenge to be a stronger, better state than ever.

I continue to be amazed by the strength and courage of the Maine people and businesses who have found different ways to do business and the brave first responders in your town and in our health care facilities. Thank you to the people of Maine who have demonstrated patience, kindness, and compassion during this difficult time.

Please take care,

na

Janet T. Mills Governor

P.S. For the latest information and guidance on Maine's response to COVID-19, as well as resources for assistance during this time, please visit <u>www.maine.gov/covid19/</u>.

PHONE: (207) 287-3531 (Voice)

888-577-6690 (TTY) www.maine.gov FAX: (207) 287-1034

#### Senator Russell Black

3 State House Station Augusta, ME 04333-0003 (207) 287-1505



Dear Friends and Neighbors:

Let me begin by thanking you for allowing me the honor of serving you in the Maine Senate. I am grateful that you have put your trust in me and can assure you I will continue to work tirelessly on your behalf.

As you are no doubt aware, Maine is in the midst of the one of its greatest difficulties, both in public health and economic downturn. The 130<sup>th</sup> Maine Legislature faces the challenge posed by a \$1.4 billion budget shortfall, and perhaps more than ever before, state government must learn to live within its means.

As we move through the Legislative session I will be mindful of this and will do my best to hold the line on any new taxes or unneeded borrowing. Like you and your family, state government must tighten its belt in slow economic times and make the difficult, but necessary decisions that will allow us to weather the storm.

At the same time, it is very important that we restore a sense of balance in state government where both the Governor and the Legislature work together on behalf of you, our constituents. This is even more important given the unusual nature of how and where this Legislature will meet, given the safety considerations required by the global pandemic. However the legislative process plays out, it is imperative that the public continue to have access to and play a critical role in the work of the Legislature. These will be a few of my priorities this coming year.

In addition to working on these important issues, I look forward to serving on two legislative committees this session: Agriculture, Conservation & Forestry; Inland Fisheries & Wildlife.

Again, thank you for electing me to serve you in the State Senate. The 130<sup>th</sup> Legislature certainly has a great deal of work to do, but I believe that if we come together, there is nothing we can't accomplish. Please feel free to contact me at 287-1505 or <u>Russell.black@legislature.maine.gov</u> if you have comments, questions or if you would like assistance in navigating our state's bureaucracy.

Sincere SBert Brackell Bey

State Senator

Fax: (207) 287-1527 \* TTY (207) 287-1583 \* Message Service 1-800-423-6900 \* Web Site: legislature.maine.gov/senate



#### Tom Skolfield

#### HOUSE OF REPRESENTATIVES 2 STATE HOUSE STATION AUGUSTA, MAINE 04333-0002 (207) 287-1440 TTY: (207) 287-4469

January 7, 2021

Dear

Friends and Neighbors,

It has been a pleasure to serve the residents of House District #112 in the Maine Legislature. I am honored that you have entrusted me

again with this responsibility. As you aware, these past six months have brought unprecedented challenges to our country, the State of Maine and our community in Kingfield.

Due to the COVID-19 pandemic, the second session of the 129th Legislature adjourned *Sine Die* on March 17, 2020. The opening on December 2 of the 130th Legislature was still impacted by the pandemic and to ensure social distancing, the *Swearing In* was held at the Augusta Civic Center instead of the chambers in the State House.

I continue my tenure on the Joint Committee of Agriculture, Conservation and Forestry. This session, the most immediate work will be managing the impact of the impending \$255 million budget shortfall for the remaining six months of this fiscal year 2021. Hard economic choices will have to be made not only in the short term, but we will then be asked to develop the next biennium budget covering fiscal years 2022 and 2023. Prioritizing conservation efforts will be paramount while agriculture and forestry resources will be significant to the rebuilding of the Maine economy. I am looking forward to continuing to be a part of those discussions.

I encourage you to actively participate in your state government. Phone calls and letters are always welcome, however, due to the wider use of technology, meetings and hearings are even more accessible. Using the homepage of the Maine Legislature: **Legislature.Maine.Gov**, you will find access to Zoom meetings and YouTube videos. I also send a weekly email with current state news. If you wish to receive these updates, please contact me at <u>Thomas.Skolfield@legislature.maine.gov</u>., and we will gladly add you to our list.

Again, thank you for giving me the honor of serving you in Augusta and may you all have a safe and healthy 2021.

Sincerely,

Momas H. Storgel

Tom Skolfield State Representative

Washington Office 1223 Longworth House Office Building Washington, D.C. 20515 Phone: (202) 225-6306 Fax: (202) 225-2943

www.golden.house.gov



**Committee on Armed Services** 

**Committee on Small Business** 

Chairman, Subcommittee on Contracting and Infrastructure

#### Jared Golden Congress of the United States 2nd District of Maine

Dear Friends,

I hope this letter finds you safe and well. I know that this year has been challenging for many of our communities. In the midst of these challenges, it remains a privilege to represent you, and I appreciate the opportunity to update you on what I have been working on in Congress for the people of the Second Congressional District.

The coronavirus pandemic has made this year an especially difficult one. We've seen the struggles of small businesses, workers and families, hospitals, and states and towns. COVID-19 has been a serious threat to public health that requires a comprehensive, ongoing response. In March, Congress passed the largest of three bipartisan pieces of relief legislation, the *Coronavirus Aid, Relief, and Economic Security (CARES) Act.* The *CARES Act* was a \$2 trillion economic relief package to provide immediate assistance for some of those hit hardest by the pandemic. While an important start, many of the programs and benefits created by the *CARES Act* were set to expire by the end of 2020 at a time when COVID-19 cases were on the rise. That's why in late December, Congress passed another bipartisan bill to provide COVID-19 relief to small businesses and hospitals, the unemployed, and families struggling to put food on the table. However, the action Congress took at the end of 2020 cannot distract from its failure to act sooner. The unwillingness of many members of Congress to accept compromise throughout the fall left many Mainers struggling and led to a rushed process that produced a bill with serious flaws. In 2021, Congress needs to step up, come together, and lead the country through this pandemic and get our economy back on track.

There are a few bright spots that came out of the work done by Congress this year. As a member of the House Armed Services Committee, I helped advocate for a national defense bill that would include important priorities for American national security, Maine shipbuilders, and servicemembers and their families. The legislation authorizes a new DDG-51 Arleigh Burke-class destroyer to be constructed at Bath Iron Works and helps BIW compete for new work by encouraging a new multi-year procurement process for the DDG-51 Flight III. This funding bill also makes permanent new federal guidelines proposed by Senator King and me to allow Gold Star Families free admission to national parks and other federal lands.

I've been working to improve mental health services for veterans for years, and I led the Maine delegation's effort to address the need for long-term mental health substance abuse treatment for veterans in our state. This past fall the Veterans Administration announced we were successful. Construction starts next year on a new, 24-bed facility at Togus that will ensure Maine veterans won't be sent out of state to receive residential care for substance use disorder and associated mental health issues. This is one result that I am especially proud to deliver for my fellow Maine veterans.

As I reflect upon what I am most grateful for this year, I am especially glad to be able to share that my wife Izzy and I are expecting a baby in 2021. We are excited about this new addition to our family and look forward to the blessings ahead.

This period is challenging for Mainers as we all take steps to limit the spread of the coronavirus, protect our families and our communities, and lean on each other to withstand this pandemic and economic hardship. My staff and I stand ready to assist Mainers as we work through these challenges together. I look forward to continuing to work on your behalf in 2021.

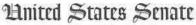
Respectfully,

Golden

Jared Golden Member of Congress

6 State Street, Suite 101 Bangor, ME 04101 Phone: (207) 249-7400 7 Hatch Drive, Suite 230 Caribou, ME 04736 Phone: (207) 492-6009

179 Lisbon Street Lewiston, ME 04240 Phone: (207) 241-6767 413 DIRKSEN SENATE OFFICE BUILDING WASHINGTON, DC 20510-1904 (202) 224-2523 (202) 224-2693 (FAX)



WASHINGTON, DC 20510-1904

COMMITTEES SPECIAL COMMITTEE ON AGING, CUMMAN APPROPRIATIONS HEALTH, EDUCATION, LABOR, AND PENSIONS SELECT COMMITTEE ON INTELIGENCE

Dear Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to reflect on 2020, an incredibly challenging year for Maine families, small businesses, and communities.

When the pandemic struck, our country faced the specter of an overwhelmed health care system and devastation to our small businesses and the millions of people they employ. I immediately worked with Republicans and Democrats to pass multiple laws allocating approximately \$3 trillion to respond to this public health and economic crisis, including more than \$8 billion directed to Maine to support testing, schools, the economy, and other purposes — that is nearly double Maine's annual state budget.

I am especially proud of the bipartisan Paycheck Protection Program (PPP) I co-authored. This program has provided three out of four Maine small businesses with nearly \$2.3 billion in forgivable loans, which has helped sustain more than 250,000 Maine jobs. I have met thousands of Maine small employers and employees in all 16 counties who are surviving because of the PPP. As one small business owner told me, the PPP provided "exactly what we needed at exactly the right time." The PPP also allowed employers to maintain benefits, such as health care, during this challenging time. Another round of PPP is needed to sustain small businesses and their employees.

While the pandemic continues across Maine, our nation, and the world, I thank the first responders, health care professionals, teachers, grocery store employees, factory workers, farmers, truck drivers, postal employees, and so many others who continue to stay on the job during this difficult time. With the deployment of the first vaccines, better tests, and the incredible speed with which these life-saving responses were developed, I am hopeful we can emerge from this crisis in the next few months.

While providing relief to American families was my focus throughout 2020, other accomplishments include the passage of the Great American Outdoors Act, which provides full funding of the Land and Water Conservation Fund and addresses the maintenance backlog at our national parks, forests, and wildlife refuges. As Chairman of the Transportation Appropriations Subcommittee, in 2020 alone, I secured \$132 million to improve Maine's roads, bridges, airports, buses, rail, ferries, and seaports. Finally, as Chairman of the Aging Committee, I led the reauthorization of the Older Americans Act, which funds programs that improve the well-being, independence, and health of our nation's seniors and their caregivers, and I authored laws to reduce the cost of prescription drugs and protect individuals with Alzheimer's disease.

As the end of 2020 is approaching, I have cast more than 7,535 votes, never having missed one. In the New Year, my focus remains to work with colleagues to find common ground on policies to help support the health and safety of Mainers and the safe, responsible opening of our communities. If ever I or my staff can be of assistance to you, please do not hesitate to contact one of my state offices. May the coming year be a successful one for you, your family, your community, and our state.

Sincerely,

Aman M Collins

Susan M. Collins United States Senator

133 HART SENATE OFFICE BUILDING (202) 224–5344 Website: http://www.King.Senate.gov

## United States Senate

COMMITTEES: ARMED SERVICES BUDGET ENERGY AND NATURAL RESOURCES INTELLIGENCE RULES AND ADMINISTRATION

WASHINGTON, DC 20510

January 1, 2021

#### Dear Friends,

2020 was a year unlike any in our lifetimes. Our state and nation dealt with unprecedented challenges--the coronavirus pandemic, ensuing economic fallout, and a prolonged, heavily divisive campaign season each took a significant toll on all of us. The worst part? In order to protect each other, we had to face these challenges in isolation. But a new year represents new possibilities; a chance to take stock of what we're grateful for and focus on the opportunities in front of us. As we reflect back on 2020, we will remember heartbreak and loss – but we cannot forget the shining rays of hope that broke through the darkness, reminding us all that better days are ahead.

Throughout the pandemic, my top focus has been on bridging the partisan divide in Washington in order to deliver desperately-needed relief for Maine people. Joined by colleagues last March, we pushed for bipartisan negotiations to produce a strong bill that helped fellow Mainers, businesses, and institutions weather this storm. In the weeks and months after the *CARES Act* passed, our team stayed in close contact with people throughout the state to determine how we should adjust our response to best support our citizens. Unfortunately, the aid provided by the *CARES Act* lapsed without Congressional action, leaving too many families and businesses in limbo. I never stopped pushing for a bipartisan relief bill and, after extensive negotiations, we ended the year on a good note by breaking the gridlock and passing new relief legislation. This new bill isn't perfect; in fact, it should just be the start our renewed response. As we enter 2021 with a new administration and new Congress, we must fight for additional legislation to help restore stability to our working families and rebuild our economy and public health infrastructure.

In the midst of this crisis, Congress did manage to accomplish a few successes that will outlast this awful pandemic. Among these was the *Great American Outdoors Act*, a bipartisan bill which was enacted into law in August 2020 and will help address a \$12 billion backlog at our national parks so future generations of Americans can enjoy these beautiful lands and create lifelong memories. Also, as we learn more about the recent hacks of our nation's networks, there is help on the way: 27 of the cybersecurity recommendations made by the Cyberspace Solarium Commission – which I co-chair with Republican Congressman Mike Gallagher– made it into this year's defense bill. While there is no guarantee that these provisions would have prevented the massive hack, they will certainly improve our cyber defenses.

Despite the challenges, I'm hopeful for the future. Vaccines are being distributed across our state – starting with our healthcare heroes, who have sacrificed so much throughout this unprecedented catastrophe and deserve our eternal gratitude. If there can be a silver lining from these challenges of 2020, maybe it will be this: I hope that, in the not-so distant future, we will be able to come together physically and we will be reminded of our love for each other. We have differences, without a doubt. But as Maine people stepped up to support each other, we saw again and again that our differences pale in comparison to the values we share. We are one state, and one community – and there is nothing we cannot or will not do for each other. Mary and I wish you a happy and healthy 2021. We can't wait to see you soon.

Best Regards.

Angus S. King, Jr.

Angus S. King, Jr. United States Senator

AUGUSTA 4 Gabriel Drive, Suite F1 Augusta, ME 04330 (207) 622–8292 BANGOR 202 Harlow Street, Suite 20350 Bangor, ME 04401 (207) 945–8000 BIDDEFORD 227 Main Street Biddeford, ME 04005 (207) 352–5216 PRESQUE ISLE 169 Academy Street, Suite A Presque Isle, ME 04769 (207) 764–5124

In Maine call toll-free 1–800–432–1599 Printed on Recycled Paper

#### CODE ENFORCEMENT OFFICER PLUMBING INSPECTOR

Land use in Kingfield is regulated by five locally adopted ordinances. These ordinances require that permits be obtained from either the Code Enforcement Officer or the Planning Board for most development. The five ordinances are the:

Zoning Ordinance (town wide); Shoreland Zoning Ordinance (most water-bodies); Floodplain Management Ordinance (areas designated on the Flood Insurance Rate Map); Wellhead Protection Ordinance (areas on the West Kingfield Road) and Subdivision Ordinance (town wide).

The location of the lot being developed will determine which of the five ordinances apply to the project. Please contact me before construction starts so that I can work with you on obtaining permits.

Because the pandemic curtailed construction projects there were fewer land use permits issued in 2020. My office hours in the Town Office were reduced, but I still met with property owners and contractors on site to inspect projects. If you discussed a particular project with me and you have not yet received a permit I will attempt to correct the backlog when regular office hours resume.

Internal plumbing and the installation of septic systems are controlled, respectively, by the Maine Uniform Plumbing Code and the Subsurface Wastewater Disposal Rules. Permits are required for all new and repaired internal plumbing that involves the addition of, or change to, any wastewater piping. The installation of a new septic system or the repair of an existing septic system will also need a permit. Internal plumbing and septic systems have to be inspected during installation. At least two inspections are required for both plumbing and septic systems. During 2020 twelve septic system permits and eight internal plumbing permits were issued.

My usual hours at the Town Office are on Tuesday from 8:00 a.m. to 4:30 p.m. I am here to help with permit applications and to answer questions on any of the ordinances listed above.

Respectfully submitted,

Tom Marcotte Code Enforcement Officer and Local Plumbing Inspector

## FIRE CHIEF'S REPORT

The last two years have been a major challenge to the emergency services due to the presence of COVID-19. This has required a modification to how we respond and train. Early on during the pandemic KFD was successful and acquiring protective equipment from Maine CDC for our first responders to use. We have had so far, no issues any exposure within the department due to the diligence our members are practicing.

For the last two years KFD has had a highly active call volume with 120 calls. We have seen an increase in longer term incidents sometimes lasting more than 8 hours especially it the last year. Due to the drought, there has also been in an increase in wildfire calls. The drought is projected to continue this year and we expect that trend to continue. As a reminder make sure to fully extinguish all burning when you are done and obey state outdoor burning laws. Burn permits can be obtained from the town office or online at <u>www.maineburnpermitt.com</u>. Lastly due to multiple severe weather events we have seen in the last few years calls dealing with power lines and trees down has become one of the most common types of calls we deal with now.

#### The following is a breakdown of calls

EMS First responder:	26	Vehicle Fires:	01
Lifeflight Details:	02	Asst another Agency:	05
Powerlines/Trees Down:	26	Fuel Spills:	03
Motor vehicle Accidents:	13	Dumpster Fires:	02
Snowmobile/ATV Accidents:	03	Detector Alarms:	02
Structure Fires:	07	Backcountry Rescue:	03
Chimney Fires:	04	Smell of Propane:	02
Wildfires:	09	Calls for Service:	10
Snowmobile Fires:	02		

The department was successful with grant funding this past year. We received a grant for \$2,000.00 from the Maine Municipal Association for the purchase of new structural turnout gear, \$2,053.50 from the Maine Forest Service for the purchase of new wildland fire fighting gear and radios, and an anonymous donation for the purchase of a new 4 gas meter. We plan to continue pursuing more grant funding in the next year. Any persons who would like to become a member of the fire dept can inquire at the town office. No experience as necessary and we will provide the training in house. I would like to thank the support the community and the dedication of our firefighters during these trying times.

Respectfully Submitted, Fred Nichols Fire Chief







### TOWN CLERK'S REPORT

To the Citizens of Kingfield:

The following number of births, marriages and deaths has been recorded in the Kingfield Town Office from July 01, 2018 to June 30, 2019:

Births	 7
Marriages	 9
Death	 20

Town Clerks fees in the amount of **\$1,119.50** were collected from the various transactions listed below:

Snowmobiles	206	@	1.00 each	 206.00
Nonresident Snowmobiles	15	@	1.00 each	 15.00
ATV's	131	@	1.00 each	 131.00
Nonresident ATV	51	@	1.00 each	 51.00
Boats	156	@	1.00 each	 156.00
Dogs	238	@	1.00 each	 238.00
Hunting/Fishing Licenses	103	@	2.00 each	 206.00
Nonresident Hunt/Fish	13	@	2.00 each	 26.00
Junior Hunting	5	@	2.00 each	 10.00
Birds	6	@	.25 each	 1.50
Bears	2	@	2.00 each	 4.00
Archery	8	@	2.00 each	 16.00
Coyote	8	@	2.00 each	 16.00
Turkey	19	@	2.00 each	 38.00
Super pack	1	@	2.00 each	 2.00
Over 70 Lifetime Hunt/Fish	3	@	1.00 each	 3.00
Total:				\$1,119.50

For every Salem Township vehicle and boats we excise, we received \$6.00 totaling **\$2,592.00** for \_\_\_\_\_\_\_ registrations.

The remaining fees we collect come from vehicle registrations, for certified copies of birth, marriages and death certificates.

Respectfully Submitted, Faithanne M. Gould Town Clerk

### **TOWN CLERK'S REPORT**

To the Citizens of Kingfield:

The following number of births, marriages and deaths has been recorded in the Kingfield Town Office from July 01, 2019 to June 30, 2020:

Births	 6
Marriages	 11
Death	 13

Town Clerks fees in the amount of **\$1,218.25** were collected from the various transactions listed below:

Snowmobiles	198	@	1.00 each	 198.00
Nonresident Snowmobiles	36	@	1.00 each	 36.00
ATV's	154	@	1.00 each	 154.00
Nonresident ATV	23	@	1.00 each	 23.00
Boats	143	@	1.00 each	 143.00
Dogs	234	@	1.00 each	 234.00
Hunting/Fishing Licenses	174	@	2.00 each	 348.00
Nonresident Hunt/Fish	11	@	2.00 each	 22.00
Junior Hunting	4	@	2.00 each	 8.00
Birds	5	@	.25 each	 1.25
Bears	5	@	2.00 each	 8.00
Archery	5	@	2.00 each	 10.00
Coyote	5	@	2.00 each	 10.00
Turkey	11	@	2.00 each	 22.00
Super pack	0	@	2.00 each	 0.00
Over 70 Lifetime Hunt/Fish	1	@	1.00 each	 1.00
Total:				\$1,218.25

The remaining fees we collect come from vehicle registrations, for certified copies of birth, marriages and death certificates.

Respectfully Submitted, Faithanne M. Gould Town Clerk

#### **TREASURER'S REPORT**

#### Balances as of April 12, 2021

Downtown Streeet Lights

Detailed records of all funds for the Town Office

in Skowhegan Savings

#### Trust Funds

Cemetery Trust Fund: interest paid to the Ceme	tery I	nterest account.			
Balance July 1, 2020	\$	61,274.68			
Balance April 12, 2021	\$	62,474.68			
Riverside Cemetery Trust Fund: interest paid to the Riverside Cemetery Interest account					
Balance July 1, 2020	\$	5,000.00			
Balance April 12, 2021	\$	5,000.00			
<b>Cemetery Flag Trust Fund:</b> interest paid to the C account.	eme	tery Flag Interest			
Balance July 1, 2020	\$ \$	2,000.00			
Balance April 12, 2021	•	2,000.00			
Wyman Scholarship Trust Fund: interest paid Interest account.					
Balance July 1, 2020	\$ \$	11,115.03			
Balance April 12, 2021		11,115.03			
Other Invested Funds					
Administration Checking	\$	100,000.00			
Sweep Account	\$	3,125,891.78			
Cemetery	\$	12,091.70			
Cemetery Flag Interest	\$	582.22			
Cemetery Interest	\$	8,470.77			
Community Planning and Dev Resv	\$	70,001.35			
Computer Upgrade	\$	15,059.77			
Fire Equipment Account	\$	140,839.59			
K-NP Transfer Station	\$	63,792.92			
Downtown Fence and Signage	\$	4,521.49			
Map Updates	\$	6,929.45			
New Highway Equipment	\$	230,792.79			
Planning Funds	\$	13,359.52			
Playground Replacement	\$	1,016.20			
Riverside Cemetery Interest	\$	2,514.15			
Road Reconstruction	\$	194,132.21			
Village Capital Improvement	\$	315,874.17			
Village Enhancement Sidewalks	\$	26,517.45			
Village Parking	\$	84,452.68			
Waste Water Grey Water Beds PS	\$	47,018.92			
Waste Water Checking	\$	159,809.65			
Waste Water Emergency Repair	\$	45,843.07			
Waste Water Tractor Reserve	\$	15,124.98			
Road Project Reserve	\$	503,615.71			

Downlown Streeet Lights	φ	70,000.00
Webster Hall CD	\$	28,726.22
Wyman Scholarship Interest	\$	507.74
Safe Routes to School	\$	50,374.26
New Sidewalk Equipment	\$	50,666.50
Franklin/Somerset Federal C	Credi	it Union
Administration Checking	\$	5,000.00
Recreation Dept Savings	\$	5,097.58
Recreation Dept Checking	\$	6,008.69
Revenue Receive	d	
Clerk Fees Collected	\$	11,360.10
Auto Excise Tax	\$	209,859.64
BETE Reimbursement	\$	673,331.00
Boat Excise Tax	\$	536.20
Dog Fee	\$	422.00
Fire Dept. Franklin County	\$	10,000.00
Homestead Exemption	\$	95,838.00
Interest and Other Revenue	\$	108,236.60
Ordinance Enf. Fees	\$	1,662.76
Plumbing Fees	\$	2,362.50
Public Works MDOT	\$	13,948.00
Pumping fees	\$	7,195.50
State Revenue Sharing	\$	58,170.48
Tree Growth – State	\$	34,980.33
Veterans Exemption	\$	831.00
Waste Water Billings	\$	67,553.62
Webster Hall Rental	\$	471.00
2014-2020 Personal Property Taxes	\$	19,958.07
2021 Personal Property Taxes	\$	34,522.32
2016-2020 Real Estate Taxes	\$	137,352.50
2021 Real Estate Taxes	\$	2,144,193.23
2022 Prepaid Real Estate Taxes	\$	13,500.96
Transfer Station Revenue		eived
Franklin County	\$	54,750.00
Somerset County	\$	15,000.00
Town of New Portland	\$ \$	45,141.75
Demo and Other	\$	5,644.00
Fees (Tires & Appliances w/freon)	\$	2,679.00

\$

70,000.00

Respectfully Submitted: Raylene S Tolman, Treasurer

\$

3,051.60

Salvage

## KINGFIELD TOWN MEETING WARRANT 2021

## **TOWN MEETING 2021**

To: Ronald Beedy, A Citizen in the Town of Kingfield, County of Franklin, State of Maine.

Greetings: In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Kingfield in said County and State, qualified by law to vote in town affairs to meet at **102 Salem Road** (Front Lawn of the Kingfield Elementary School) in said town on **Saturday, the 5<sup>th</sup> of June 2021 AD at nine (9) in the forenoon,** (*Rain or Shine*) then and there to act on the following articles, to wit:

Article 1. To elect a Moderator to preside at said meeting.

**Article 2.** To elect the officials that are required to be elected, and to set the pay for all Selectmen.

Selectman/Assessor/Overseer of Poor (2– 2 year positions) 2020 Class Seat I 2020 Class Seat II

#### Selectman/Assessor/Overseer of Poor (1– 3 year position) 2021 Class Seat I

School Board Director (2-2 year positions) 2020 Class Seat I 2020 Class Seat II

School Board Director (1-3 year position) 2021 Class Seat I

**Article 3.** To see if the town will vote to authorize the Selectmen to appropriate from the un-appropriated fund balance an amount not to exceed **\$10,000.00** to meet un-anticipated expenses and emergencies that may occur during the 2021/2022 fiscal year? Said appropriation to have the approval of the Budget Committee.

**Article 4**. To authorize the Selectman to appropriate from fund balance any amount necessary for reducing the 2021-2022 Tax Commitment as they deem appropriate.

**Article 5.** To see if the Town will vote to raise the sum of **\$291,200.00** and appropriate the sum of **\$9,000.00** from TIF Revenue for the Administrative Account.

**Article 6.** To see if the Town will vote to raise and appropriate the sum of **\$30,000.00** for Discounts and Abatements.

**Article 7.** To see if the Town will vote to raise and appropriate the sum of **\$5,700.00** for Animal Control.

**Article 8.** To see if the Town will vote to raise and appropriate the sum of **\$66,000.00** for the Fire Department.

**Article 9.** To see if the Town will vote to raise the sum of **\$20,000.00** and appropriate the sum of **\$20,000.00** from TIF Revenue to the Fire Equipment Account.

**Article 10**. To see if the Town will vote to raise and appropriate the sum of **\$304,500.00** for the Public Works Department.

**Article 11.** To see if the Town will vote to raise the sum of **\$20,000.00** and appropriate the sum of **\$20,000.00** from TIF Revenue for the New Highway Equipment Account.

**Article 12.** To see if the Town will vote to raise the sum of **\$10,000.00** and appropriate the sum of **\$10,000.00** from TIF Revenue for the Highway Sidewalk Equipment Account.

**Article 13.** To see if the Town will vote to appropriate the sum of **\$50,000.00** from TIF Revenue for the Kingfield Waste Water System operating budget.

**Article 14.** To see if the Town will vote to appropriate the sum of **\$5,500.00** for the Kingfield Waste Water System operating budget from the Poland Spring Greywater Lease Agreement.

**Article 15.** To see if the Town will vote to raise and appropriate the sum of **\$26,800.00** for the Caretaker Department.

**Article 16.** To see if the Town will vote to raise and appropriate the sum of **\$147,988.00** for Municipal Services.

**Article 17**. To see if the Town will vote to raise and appropriate the sum of **\$87,696.00** for Kingfield's share of the Transfer Station Operations. The total budget is \$238,500.00

**Article 18.** To see if the Town will vote to raise and appropriate the following sums of money:

Webster Library	\$10,000.00
Kingfield Historical Society	\$ 1,200.00
Kingfield Christmas Lights	\$ 200.00
Kingfield Festival Days	\$ 5,000.00
Safe Voices	\$ 1,000.00
United Economic Ministry.	<u>\$ 6,000.00</u>
Total	\$23,400.00

Recommended by Selectmen 4/0 Budget Committee 6/3/1 Recommended by Selectman 4/0 Budget Committee 9/1 Recommended by Selectman 4/0 Budget Committee 10/0 Recommended by Selectman 4/0 Budget Committee 8/2 Recommended by Selectman 4/0 Budget Committee 10/0 Recommended by Selectman 4/0 Budget Committee 9/1

**Article 19**. To see if the Town will vote to raise and appropriate the following sums of money:

American Red Cross	\$ 400.0
Franklin County Chamber	\$ 300.0
Sexual Assault & Prevention	\$ 400.0
Seniors Plus	\$ 500.0
	\$ 1,600.0

Recommended by Selectmen 4/0 Budget Committee 10/0
 Recommended by Selectmen 4/0 Budget Committee 8/2
 Recommended by Selectmen 4/0 Budget Committee 10/0
 Recommended by Selectmen 4/0 Budget Committee 10/0

**Article 20.** To see if the town will vote to raise and appropriate the sum of **\$4,000.00** for the Kingfield SnoWanderers **\$2,000.00** Recommended by Selectmen by vote 4/0. **\$4,000.00** Recommended by Budget Committee by vote 6/2/2

Article 21. To see if the Town will vote to raise and appropriate \$5,000.00 for the Stanley Museum. \$5,000.00 Recommended by Selectmen by vote 4/0. \$1,200.00 Recommended by Budget Committee by vote 8/2.

**Article 22.** To see if the Town will vote to raise and appropriate the sum of **\$6,000.00** for the Maine's Northwestern Mountains (formerly Maine's High Peaks). **\$2,000.00** Recommended by Selectmen by vote 3/1. **\$300.00** Recommended by Budget Committee by vote 8/2.

**Article 23.** To see if the Town will vote to raise and appropriate **\$250,000.00** to be reserved or expended by the municipal officers for road repairs and maintenance projects as identified by the municipal officers and Public Works, or to take any other action related thereto.

**Article 24.** To see if the Town will vote to appropriate the sum of **\$34,000.00** from TIF Revenue for the Village Enhancement Capital Improvements Fund.

**Article 25.** Shall the Town of Kingfield (1) **approve** a capital project consisting of installation of **sidewalk lights \$800,000.00** pursuant to the "Village Enhancement Plan. (2) **appropriate** the sum of \$800,000.00 to fund the project; (3) **authorize** the Town Treasurer and the Chair of the Select Board to issue general obligation securities of the Town (including temporary notes in anticipation of the sale thereof) in an aggregate principal amount not to exceed \$800,000.00 to fund the appropriation; and (4) **delegate** to the Treasurer and the Chair of the Select Board the authority and discretion to fix the dates, maturities, interest rates, denominations, calls for redemption (with or without premium), form, and other details of said securities, including authority to execute and deliver the securities on behalf of the Town?

#### FINANCIAL STATEMENT

1. TOTAL BOND INDEBTEDNESS		
a. Bonds outstanding and unpaid:	\$ 407,542.56	
b. Bonds authorized and unissued (other than this loan):	\$ -0-	
c. Maximum amount to be issued if approved:	\$ 800,000.00	
2 COSTS		

#### 2. COSTS

At an estimated maximum interest rate of 1.76% for a <u>fifteen (15)</u> year maturity, the estimated cost of this bond will be:

Principal	\$ 800,000.00
Interest	<u>\$ 110,375.00</u>
Total:	\$ 910,375.00

**Article 26.** Shall the Town of Kingfield (1) **approve** a capital project consisting of **road reconstruction and repair (\$3,500,000**), including transaction costs and other expenses reasonably related thereto; (2) **appropriate** the sum of \$3,500,000 to fund the project; (3) **authorize** the Town Treasurer and the Chair of the Select Board to issue general obligation securities of the Town (including temporary notes in anticipation of the sale thereof) in an aggregate principal amount not to exceed \$3,500,000 to fund the

appropriation; and (4) **delegate** to the Treasurer and the Chair of the Select Board the authority and discretion to fix the dates, maturities, interest rates, denominations, calls for redemption (with or without premium), form, and other details of said securities, including authority to execute and deliver the securities on behalf of the Town?

#### FINANCIAL STATEMENT

1. TOTAL BOND INDEBTEDNESS				
a. Bonds outstanding and unpaid:		\$ 4	07,542.56	
b. Bonds authorized and unissued (other that	n this loan):	\$	-0-	
c. Maximum amount to be issued if approved	l:	\$3,5	00,000.00	
2. COSTS				
At an estimated maximum interest rate of $1.70$ estimated cost of this bond will be:	<u>6%</u> for a <u>fifteer</u>	<u>n (15</u> ) year	maturity,	the
	Principal	\$3,500,000	.00	
	Interest	\$ 492,875	.00	
	Total:	\$3,992,875	.00	

#### **3.VALIDITY**

The validity of the bonds and the voter's ratification of the bonds may not be affected by any error in the above estimates. If the actual amount of the total debt service varies from the estimates, the ratification by the voters nevertheless conclusive, and the validity of the bond issue is not affected by reason of the variance.

/s/ Town Treasurer

Article 27. Shall an existing ordinance entitled Town of Kingfield Cemetery Ordinance of 2013 be replaced and an ordinance amendment entitled Town of Kingfield Cemetery Ordinance of 2021 be enacted? Said ordinance can be obtained at the Kingfield Town Office during operating hours and copies will be available at Town Meeting.

Article 28. To see if the town will authorize the selectmen to accept and expend, on behalf of the town, any State and Federal funds which may be received from time to time in the form of grants and funds from any source deemed appropriate by the municipal officers during the period of July 1, 2021 to June 30, 2022 or act on anything relative thereto.

Article 29. To see if the Town will vote to apply for and accept grant funds from a Community Development Block Grant application for the Micro-Enterprise Assistance Grant program or Façade Program or Streetscapes Program for an amount up to \$150,000.00, and if said program is approved, to authorize the municipal officers to accept said grant funds, to make such assurances, assume such responsibilities, and exercise such authority as are necessary and reasonable to implement such programs during the period of July 1, 2021 to June 30, 2023. Further, the Town is cognizant of the requirement that should the intended National Objective of the CDBG program not be met all CDBG funds must be repaid to the State of Maine CDBG program.

**Article 30**. To see if the Town will vote to accept any and all donations of monies, real property, personal property and any items deemed as donation and to allow the municipal officers to sell, dispose, convey or grant any portion of said donations as they deem appropriate.

**Article 31**. To see if the Town will vote to appropriate all monies received from the Registration of snowmobiles to the Sno-Wanderers club for the purpose of maintaining their snowmobile trails.

**Article 32.** To see if the Town will vote to have taxes payable when committed, at a discount of <u>2%</u> allowed 45 days from date of tax bill and interest of **6%** to be charged **November 12<sup>th</sup> 2021** and **April 15<sup>th</sup> 2022**. The discount provided by this article shall not apply to any taxpayer or property that receives a full or partial reimbursement of property taxes through a tax increment financing credit enhancement agreement.

**Article 33.** To see if the Town will vote to authorize the Selectmen, on behalf of the Town, to sell or dispose of any real estate acquired by the Town for non-payment of taxes and/or sewer fees thereon; on such terms as they deem advisable and execute quit claim deed on such property. Except that the Municipal Officers shall use the special sale process required by 36 M.R.S. § 943-C for qualifying homestead property if they choose to sell it to anyone other than the former owner(s).

(The law requires that qualifying homestead properties be listed with a licensed real estate broker for at least six months. - The new special sale process applies only to real estate: (1) that, on the date the lien certificate was recorded, was owned by at least one person who was 65 years of age or older and occupied the property as a "homestead" as defined in 36 M.R.S. § 681(2) (the Maine Resident Homestead Property Tax Exemption law); and (2) whose former owner(s) meet income and asset requirements stated).

**Article 34.** To see if the Town will vote to authorize the Tax Collector to accept prepayments of taxes not yet committed, and to pay 0% interest on those pre-payments.

Article 35. To see if the Town will vote to increase the property tax levy limit of sestablished by State of Maine law in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than the property tax levy limit?

The Registrar of Voters will be available every weekday from 8:30 AM to 4:30 PM in the Town Office and on Town Meeting Day at the Kingfield Elementary School from 8:45 AM until the end of Town Meeting to accept the registration of any person eligible to vote in Town affairs. A person who is not a registered voter may not vote in any election.

Given under our hands the 4<sup>th</sup> day of May, A.D. 2021

<u>/s/</u>	/s/
Wade Browne	John Dill
<u>/s/</u>	/s/
Morgan Dunham	Walter Kilbreth
0	
/s/	
	-
Raymond Meldrum	Board of Selectmen, Town of Kingfield
A true copy of the Warrant: <u>/s/</u>	

## NOTES

## NOTES

<b>Overview of allocations to Programs</b>	ons to P	rograms														>
	2007	2008	2009	2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
				6 month												REQUESTED
				< 18 months>	ths>											
American Red Cross	0.00	00.0	00.0	0.00	00.0	300.00	500.00	500.00	0.00	00.00	500.00	400.00	400.00	500.00	0.00	400.00
Bi-Centennial Committee	0.00	00.0	00.0	0.00	00.0	0.00	0.00	5,000.00	5,000.00	8,000.00	8,000.00	00.0	0.00	00.00	0.00	0.00
Bridging the Gap			00.0	0.00	00.0	500.00	500.00	600.009	600.009	600.00	0.00	600.00	0.00	0.00	0.00	0.00
Celebrations - Fireworks											0.00	5,000.00	0.00	00.0	0.00	0.00
Community Concepts											0.00	200.00	00.0	200.00	00:0	00.00
Economic Ministry	800.00	1,250.00	1,250.00	1,250.00	1,500.00	1,500.00	2,000.00	2,000.00	2,000.00	2,500.00	2,500.00	2,500.00	5,000.00	5,000.00	5,000.00	6,000.00
FrankInCountyChamber	300.00	300.00	00.0	0.00	300.00	300.00	0.00	00.0	300.00	500.00	300.00	300.00	300.00	500.00	00:0	300.00
Kingfield Artwalk			00.0	0.00	00.0	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	00.0	00.0	00:0	00.00
Kingfield Christmas Lights	0.00	0.00	0.00	300.00	0.00	200.00	300.00	300.00	500.00	500.00	500.00	500.00	500.00	500.00	00.0	200.00
Kingfield Festival Days	2,000.00	2,000.00	3,000.00	3,000.00	1,500.00	3,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	4,000.00	4,000.00	5,000.00	00.0	5,000.00
Kingfield Historical Society	500.00	500.00	500.00	500.00	250.00	500.00	500.00	500.00	1,000.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Kingfield Historical Society	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	00.0	0.00
Kingfield Pops	1,000.00	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00
Kingfield Sno-Wanderers	0.00	3,000.00	3,000.00	3,000.00	1,500.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	5,000.00	3,000.00	0.00	4,000.00
Kingfield Revitalization/VEC			0.00	0.00	0.00	712.00	0.00	0.00	0.00	0.00	3,000.00	1,000.00	1,000.00	0.00	0.00	0.00
Maine's Northwestern Mtns			0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	2,500.00	6,000.00	9		6,000.00
MPBN			0.00	0.00	0.00	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	0.00	0.00
Safe Voices	0.00	0.00	1,000.00	1,000.00	500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	00.0	1,000.00
Stanley Museum	0.00	0.00	0.00	3,000.00	1,000.00	3,000.00	4,000.00	4,000.00	4,000.00	3,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Webster Library	2,500.00	3,000.00	3,000.00	3,000.00	1,500.00	5,000.00	6,000.00	6,000.00	6,000.00	8,000.00	8,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Work First			0.00	0.00	700.00	700.00	0.00	0.00	0.00	700.00	700.00	350.00	0.00	0.00	0.00	0.00
Healthy Equity Alliance											0.00	0.00	0.00	0.00	0.00	0.00
Life Flight of Maine											0.00	00.00	0.00	0.00	0.00	0.00
Kingfield Fire Dept Auxilary											0.00	1,000.00	200.00	0.00	0.00	0.00
Kingfield Flags											0.00	500.00	500.00	0.00	500.00	0.00
Kingfield Trail Builders											0.00	00.00	4,000.00	5,000.00	00.0	0.00
Kingfield Appalachian Trail											0.00	250.00	0.00	0.00	0.00	0.00
Seniors Plus											0.00	00.0	0.00	1,200.00	0.00	500.00
Androscoggin Home Care											0.00	0.00	0.00	0.00	0.00	0.00
Sexual Assault & Prevention											0.00	00.00	750.00	750.00	0.00	400.00
	\$7,100.00	\$11,050.00	\$13,750.00	\$17,050.00	\$10,750.00	\$21,712.00	\$29,400.00	\$34,500.00	\$35,000.00	\$43,100.00	\$52,800.00	\$50,900.00	\$54,950.00	\$54,950.00	\$21,700.00	\$40,000.00

ADMINISTRATION				
July 1, 2021 - June 30, 2022	2019-2020	2020-2021	2020-2021	2021-2022
EXPENSES	Year End	BUDGET	Total YTD	BUDGET
Adminstrative Assistant	61,602.22	63,500.00	48,696.40	65,500.00
Town Clerk/Tax Collector	18,938.56	24,000.00	18,183.26	24,700.00
Selectmen	15,000.00	15,000.00	9,000.00	15,000.00
Assessor	15,999.96	16,000.00	11,999.97	16,000.00
Treasurer/Deputy Clerk	25,010.05	31,300.00	23,831.26	32,200.00
Code Enforcement/Plumbing Inspector	10,000.12	11,000.00	7,692.40	11,000.00
Ballot clerks,planning board, health	4,308.00	5,000.00	3,707.75	5,000.00
Janitorial	2,625.00	3,500.00	2,250.00	3,500.00
FICA/Medicare	11,695.73	12,300.00	9,285.29	13,200.00
Workman's Compensation	884.87	800.00	845.40	1,000.00
Health Insurance	22,870.66	40,250.00	19,168.38	40,250.00
Retirement Match	2,598.45	3,200.00	2,175.85	3,800.00
Electricity	1,566.90	2,000.00	1,421.18	2,000.00
Telephone	4,848.19	4,800.00	3,734.20	4,800.00
Heating Oil	3,616.36	3,800.00	2,704.47	4,000.00
Water	198.80	200.00	149.10	200.00
Sewer	295.00	300.00	221.25	300.00
L P Gas	132.09	0.00	0.00	0.00
Dues (avcog\$2215)	4,622.10	4,800.00	4,662.13	4,800.00
Licenses/Permits	0.00	0.00	0.00	0.00
Supplies	3,392.91	3,500.00	2,489.45	3,500.00
Postage	3,000.93	3,100.00	2,623.64	3,500.00
Website/Computer	37.50	800.00	658.00	800.00
Equipment	1,132.36	800.00	0.00	800.00
Reimbursement	482.83	1,500.00	0.00	1,500.00
School/Workshop	601.30	1,500.00	327.90	1,500.00
Contingency	0.00	50.00	933.54	50.00
Equipment Repair & Maintenance	1,057.29	1,500.00	1,110.34	1,500.00
Building Repair & Maintenance	1,531.35	700.00	892.30	1,000.00
Audit	3,800.00	3,800.00	3,800.00	3,800.00
Legal	2,450.00	2,000.00	4,847.60	2,500.00
Computer License/Update	11,612.99	12,000.00	11,502.74	13,000.00
Map Update	2,000.00	2,000.00	2,000.00	2,000.00
Advertising	318.72	500.00	0.00	500.00
Town Report & Delivery	822.56	1,500.00	337.28	1,500.00
Registry of Deeds	1,948.10	2,500.00	1,716.00	3,000.00
Computer Upgrade- Resv Fund	1,500.00	1,500.00	1,500.00	1,500.00
General Assistance	1,613.00	2,000.00	0.00	2,000.00
Total Appropriation	\$244,114.90	\$283,000.00	\$204,467.08	\$291,200.00

FIRE DEPARTMENT				
July 1, 2021 - June 30, 2022	2019-2020	2020-2021	2020-2021	2021-2022
	Year End	BUDGET	Total YTD	BUDGET
REVENUE:				
Appropriation-Operations	59,500.00	59,500.00	59,500.00	66,000.00
Appropriation-Truck Reserve	12,500.00	12,500.00	12,500.00	20,000.00
Franklin County	10,000.00	10,000.00	7,500.00	10,000.00
TIF - Truck Reserve	12,500.00	12,500.00	12,500.00	20,000.00
Misc	68.00	0.00	98.00	0.00
TOTAL	\$94,568.00	\$94,500.00	\$92,098.00	\$116,000.00
EXPENSES:				
Fire Chief	5,000.00	5,000.00	2,500.00	5,000.00
Salaried Employees	2,200.00	4,000.00	1,100.00	4,000.00
Firemen Payroll	9,827.50	12,000.00	6,627.50	15,000.00
Payroll Taxes (Fica/Medi)	0.00	100.00	0.00	100.00
Workman's Comp	1,666.27	1,500.00	1,738.43	1,800.00
Electricity	1,081.49	1,300.00	932.30	1,300.00
Telephone	1,461.59	1,400.00	1,124.94	1,400.00
Heat	4,271.62	4,500.00	2,409.87	4,500.00
Dues	195.00	300.00	160.00	300.00
Licenses/permits	16.12	300.00	180.00	300.00
Supplies	2,618.18	1,500.00	910.71	1,500.00
Fire Station Payment	15,000.00	15,000.00	15,000.00	15,000.00
Fuel	1,290.48	3,000.00	650.75	3,000.00
Protective Gear	6,497.29	6,000.00	3,070.98	8,800.00
Equipment	2,015.54	2,000.00	0.00	2,000.00
Reimbursement	0.00	300.00	0.00	300.00
Training /School	0.00	500.00	0.00	1,000.00
Contingency	0.00	0.00	0.00	0.00
Equip Repair & Maintenance	9,563.32	7,000.00	7,438.05	7,000.00
Building Repair & Maintenance	1,002.31	1,500.00	1,358.37	1,500.00
Radio Repair	2,173.95	1,000.00	0.00	1,000.00
State Mandates	570.00	800.00	1,180.85	700.00
EMS Supplies	160.00	500.00	156.18	500.00
TOTAL	\$66,610.66	\$69,500.00	\$46,538.93	\$76,000.00
New Fire Truck	25,000.00	25,000.00	25,000.00	40,000.00
TOTAL EXPENSES	\$91,610.66	\$94,500.00	\$71,538.93	\$116,000.00

PUBLIC WORKS July 1, 2021 - June 30, 2022	2019-2020	2020-2021	2020-2021	2021-2022
July 1, 2021 - Julie 30, 2022	Year End	BUDGET	Total YTD	BUDGET
REVENUE:	Tear Enu	BUDGET		BODGET
	270 700 00	274 200 00	274 200 00	204 500 00
Appropriation-Operations	270,700.00	274,300.00	274,300.00	304,500.00
Appropriation - Equip Res.	15,000.00	15,000.00	15,000.00	20,000.00
MDOT U.R.I.P.	14,928.00	14,900.00	13,948.00	14,000.00
TIF Credit - Equip. Resv.	15,000.00	15,000.00	15,000.00	20,000.00
Misc Money TOTAL	1,980.30 <b>\$317,608.30</b>	0.00 <b>\$319,200.00</b>	0.00 <b>\$318,248.00</b>	0.00 \$358,500.00
	\$317,000.30	\$319,200.00	<b>\$310,240.00</b>	\$356,500.00
EXPENSES:				
Director/Road Comm	42,474.65	\$44,500.00	32,889.70	46,300.00
Assistant 1 - P/W	30,583.38	\$38,000.00	27,883.05	39,500.00
Assistant 2 - W/W P/W	9,567.93	\$10,000.00	5,442.55	11,100.00
Payroll Taxes	6,131.13	\$7,000.00	4,913.39	7,400.00
Workman's Comp.	4,579.37	\$4,300.00	3,946.71	4,500.00
Health Insurance	28,055.87	\$30,200.00	21,298.20	30,200.00
Retirement Match	2,191.79	\$2,500.00	1,823.28	2,500.00
Electricity	1,265.39	\$1,200.00	1,043.35	1,300.00
Telephone	564.11	\$600.00	371.56	1,200.00
Heat	5,493.70	\$5,000.00	3,319.26	5,800.00
Water	198.80	\$200.00	149.10	200.00
License/Testing/Training	18.83	\$200.00	0.00	200.00
Supplies	2,166.46	\$3,000.00	900.82	3,000.00
Fuel & Oil	13,379.58	\$15,000.00	6,240.92	16,000.00
New Equipment	5,636.67	\$6,000.00	3,907.97	6,000.00
Reimbursement	285.59	\$500.00	201.94	500.00
Contingency	417.90	\$0.00	95.00	0.00
Equip. Repair & Maint	16,203.86	\$10,000.00	10,238.79	10,000.00
Building Repair & Maint	511.26	\$2,500.00	740.66	2,500.00
Signs	225.73	\$500.00	120.00	500.00
Engineering Costs	5,000.00	\$5,000.00	0.00	5,000.00
Hired Equipment - Other	4,700.00	\$3,500.00	9,250.60	5,000.00
Hired Equipment - Sand	0.00	\$3,000.00	0.00	3,000.00
Safety	0.00	\$500.00	0.00	500.00
Cutting Edges	2,917.25	\$4,500.00	2,576.50	4,500.00
Storm Drains & Culverts	0.00	\$3,500.00	192.58	3,500.00
Calcium	0.00	\$600.00	0.00	800.00
Gravel	1,162.80	\$2,500.00	4,384.09	3,500.00
Salt	18,763.54	\$23,000.00	9,973.54	25,000.00
Sand	10,440.00	\$12,000.00	8,580.00	15,000.00
Tar Account	35,000.00	\$35,000.00	7,644.41	50,000.00
MDOT U.R.I.P./LRAP	14,500.00	\$14,900.00	0.00	14,000.00
TOTAL EXPENSES	\$298,907.30	\$289,200.00	\$168,127.97	\$318,500.00
Equipment Reserve	30,000.00	30,000.00	30,000.00	40,000.00
	\$328,907.30	\$319,200.00	\$198,127.97	\$358,500.00

July 1, 2021 - June 30, 2022	2019-2020	2020-2021	2020-2021	2021-2022
	Year End	BUDGET	Total YTD	BUDGET
TIF Credit - WW Upgrades	35,000.00	40,000.00	40,000.00	50,000.00
Sewer Billings	76,476.43	77,500.00	57,995.55	90,000.00
Gray Water Maint. (PS)	5,500.00	5,500.00	5,500.00	5,500.00
Outside Pumping	7,980.00	8,000.00	7,195.50	7,000.00
Camper Dump	559.09	200.00	200.00	200.00
Compost Sales	0.00	350.00	0.00	300.00
Interest/Lien Costs	2,346.79	1,500.00	2,302.45	1,500.00
Balance Forward	28,577.39	\$14,350.00	40,107.00	36,600.00
TOTAL	\$156,439.70	\$147,400.00	\$153,300.50	\$191,100.00
EXPENSES:				
Assistant Seasonal	12,120.54	16,800.00	11,291.00	17,800.00
Assistant 2 - W/W 3/4 -P/W	25,244.02	26,300.00	21,697.48	27,100.00
WasteWater Superintendant	1,650.00	2,600.00	2,010.00	2,600.00
WasteWater Treasurer	5,060.03	5,900.00	4,451.08	6,000.00
Payroll Taxes	3,303.32	3,900.00	2,967.96	4,100.00
Workman's Comp.	994.22	1,000.00	934.20	1,100.00
Health Insurance	4,259.64	10,065.00	7,454.37	10,065.00
Retirement Match	1,043.61	1,000.00	814.20	1,100.00
Electricity	5,470.82	5,500.00	3,815.98	5,500.00
Telephone	1,146.38	1,300.00	1,486.84	1,500.00
Heat	790.11	1,200.00	844.53	1,200.00
Water	198.80	200.00	149.10	200.00
Water Testing	1,620.00	1,200.00	1,100.00	1,500.00
License/Testing/Training	2,095.62	2,000.00	1,422.12	2,000.00
Supplies	1,647.78	2,500.00	1,271.80	2,500.00
Postage (PS)	876.50	1,000.00	577.00	1,200.00
Fuel & Oil	1,875.33	2,000.00	1,205.30	2,000.00
Gravel	0.00	350.00	0.00	350.00
Reimbursement	0.00	300.00	190.00	300.00
School	100.00	500.00	100.00	500.00
Contingency	0.00	85.00	0.00	85.00
Wastewater Upgrades	20,000.00	25,000.00	5,365.50	25,000.00
Septic Tank Repair	0.00	3,500.00	0.00	3,500.00
Equip. Repair & Maint	2,961.97	5,000.00	278.84	5,000.00
Building Repair & Maint	290.00	1,000.00	825.19	1,500.00
Insurance	0.00	2,000.00	350.00	2,000.00
Audit	1,200.00	1,200.00	1,200.00	1,200.00
Advertising	0.00	100.00	0.00	100.00
Engineering Costs	5,000.00	5,000.00	0.00	5,000.00
Testing (Compost)	0.00	600.00	0.00	600.00
Shots	0.00	100.00	0.00	100.00
Hired Equipment - other	0.00	200.00	160.00	200.00
Safety	0.00	500.00	21.10	500.00
Lien Costs	384.00	500.00	592.00	700.00
Emergency Repair Reserve	5,000.00	5,000.00	5,000.00	45,000.00
Loan Payment (Upgrades)	7,000.00	7,000.00	7,000.00	7,000.00
Tractor Reserve	5,000.00	5,000.00	5,000.00	5,000.00
TOTAL EXPENSES	\$104,212.15	\$147,400.00	\$89,575.59	\$191,100.00

						Kingfield/FC
July 1, 2021 - June 30, 2022	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021	2021-2022
······································	Year End	BUDGET	Year End	BUDGET	Y-T-D	FISCAL YEAR
Balance Forward	3654.94		25591.01	0.00	29,906.00	
REVENUE:	0001.01	10,000.00	20001.01	0.00	20,000.00	
Kingfield	61,824.00	72,597.00	72,597.00	87,171.00	65,378.25	87,696.0
New Portland	73,696.62		50,127.00	60,189.50	45,141.75	60,552.0
Franklin County	60,000.00		50,127.00	60,189.50	41,250.00	60,552.0
User Fees - Somerset County	20.000.00		20,000.00	20,000.00	15,000.00	20.000.0
User Fees - Commercial Demo	1,829.00	- ,	2,256.00	2,000.00	1,884.00	2,000.0
MSW Permits for Haulers	.,020.00	2,000.00	77.00	0.00	96.00	100.0
Refrigeration	see tires	see tires	1,145.00	2,600.00	1,095.00	2,000.0
Tires	3,094.00		2,732.00	0.00	1,348.00	2,600.0
Salvage	2,607.60		3,034.00	2,000.00	3,051.60	2,000.00
Other	1,951.08		2,691.00	1,000.00	3,524.00	1,000.00
TOTAL	\$228,657.24		\$230,377.01	\$235,150.00	\$207,674.60	\$238,500.0
	¥220,001121	+200,100.00	\$200,011101	+200,100.00	¢201,014.00	+200,000.00
EXPENSES:						
Wages-Manager	24,475.06	30,000.00	25,360.55	31,800.00	19,370.55	32,800.0
Wages-Assistant	14,514.05	,	13,804.10	17,000.00	13,171.01	17,500.00
Administration	2,000.00		2,000.00	2,000.00	1,500.00	2,000.00
Payroll Taxes	2,926.38		2,936.46	3,520.00	2,444.85	3,000.00
Workman's Compensation	2,173.11	1,950.00	1,616.57	1,950.00	1,465.91	1,950.00
Health Insurance	11,751.48	,	12,430.57	15,400.00	9,584.19	13,500.00
Fringe Benfits/457 Plan	734.34		760.81	840.00	581.14	840.00
Electricity	896.79		1011.73	850.00	662.98	1,000.00
Telephone	412.08		411.56	500.00	303.67	500.00
Heat	393.84	800.00	204.28	800.00	197.43	500.00
Licenses/Permits	0.00	740.00	767.00	0.00	316.00	500.00
Supplies	1,518.42	1,000.00	186.69	1,000.00	112.69	1,000.00
Fuel & Oil	1,063.36		913.86	600.00	211.35	800.00
Training	0.00		0.00	150.00	0.00	0.0
Contingency	4,574.74		600.00	140.00	0.00	10.00
Equip. Repair & Maint.	5,028.12		1,641.01	3,000.00	621.96	3,000.00
Building Repair & Maint.	582.44		787.00	1,000.00	962.55	1,000.00
Charge Back Fees	0.00		3,928.20	10,000.00	3,282.17	8,000.00
Hauling Fees	56,214.95	,	47,288.77	52,000.00	35,130.63	55,000.00
Tipping Fees	66,702.39		70,943.50	80,000.00	52,933.04	82,000.00
Tires, Refrigeration & Mercury	2,772.00		3,628.00	2,000.00	2,608.00	3,500.00
Hazardous Material	2,703.72		1,670.45	2,500.00	3,291.97	2,000.00
Plowing/Sanding	1,525.00		1050.00	1,600.00	650.00	1,600.00
Mowing Landfill	0.00		0.00	500.00	0.00	500.00
Safety	0.00		0.00	0.00	0.00	0.0
Land Improvement	342.00		1530.30	1,000.00	336.00	1,000.0
Equipment Reserve	5,000.00		5000.00	5,000.00	5,000.00	5,000.0
Total Expenses	\$208,304.27		\$200,471.41	\$235,150.00	\$154,738.09	\$238,500.0
	\$200,00 <del>4</del> .27	¥200,400.00	¥=00,411.41	<i>q</i> 200,100.00	÷,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	¥200,000.0
Equipment Savings			\$58,305.91	\$58,505.98	\$58,597.06	

MUNICIPAL SERVICES				
July 1, 2021 - June 30, 2022	2019-2020	2020-2021	2020-2021	2021-2022
EXPENSES	Year End	BUDGET	Total YTD	BUDGET
Street Lights	14,154.55	15,000.00	9,792.01	15,000.00
Christmas Lights (electricity)	274.68	300.00	149.16	300.00
VEC Parking Lot Light	249.11	300.00	211.73	300.00
Hydrants	58,180.00	58,180.00	58,180.00	58,180.00
Ambulance	25,552.00	24,750.00	12,377.00	25,808.00
General Insurance	24,361.00	24,000.00	20,932.20	25,900.00
Unemployment Insurance	5,276.24	6,000.00	4,475.65	7,500.00
Discounts	27,100.77	20,000.00	26,959.06	25,000.00
Abatements	1,025.49	5,000.00	773.06	5,000.00
Gray Water Reserve (PS)	5,000.00	5,000.00	5,000.00	5,000.00
Planning Funds	0.00	0.00	0.00	0.00
Sidewalk Equipment	10,000.00	10,000.00	10,000.00	10,000.00
Contingency	2,040.00	10,000.00	3,088.34	10,000.00
TOTAL	\$173,213.84	\$178,530.00	\$151,938.21	\$187,988.00
*New* Road Repair/Maint Account	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00

PROGRAMS						
July 1, 2021 - June 30, 2022				2021-2022	2021-2022	2021-2022
	2018-2019	2019-2020	2020-2021	REQUESTED	Selectmen Recommend	Budget Committee Recommend
American Red Cross	400.00	500.00	0.00	400.00	400.00	400.00
FrankInCountyChamber Commerce	300.00	500.00	0.00	300.00	300.00	300.00
Kingfield Christmas Lights	500.00	500.00	0.00	200.00	200.00	200.00
Kingfield Festival Days	4,000.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
Kingfield Flags	500.00	0.00	500.00	500.00	withdrawn	withdrawn
Kingfield Historical Society	5,000.00	5,000.00	0.00	0.00	0.00	0.00
Kingfield Historical Society	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Kingfield Sno-Wanderers	5,000.00	3,000.00	0.00	20,000.00	2,000.00	4,000.00
Maine's Northwestern Mtns	6,000.00	6,000.00	0.00	6,000.00	2,000.00	300.00
Safe Voices	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
Seniors Plus	0.00	1,200.00	0.00	500.00	500.00	500.00
Sexual Assault & Prevention	750.00	750.00	0.00	400.00	400.00	400.00
Stanley Museum	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	1,200.00
United Methodist Economic Ministry	5,000.00	5,000.00	5,000.00	6,000.00	6,000.00	6,000.00
Webster Library	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
TOTAL	\$54,950.00	\$54,950.00	\$21,700.00	\$56,500.00	\$34,000.00	\$30,500.00

SnoWanderers request amended from \$20,000.00 to \$4,000.00 during budget

CARETAKER (CEMETERY/PARKS)				
July 1, 2021 - June 30, 2022	2019-2020	2020-2021	2020-2021	2021-2022
EXPENSES	Year End	BUDGET	Total YTD	BUDGET
REVENUE:				
Appropriations	20,000.00	24,900.00	24,900.00	26,800.00
TOTAL	\$20,000.00	\$24,900.00	\$24,900.00	\$26,800.00
EXPENSES:				
Cemetery Caretaker	13,290.00	17,000.00	10,058.23	17,200.00
Payroll Taxes	1,016.78	1,200.00	769.54	1,300.00
Workman's Comp	372.84	320.00	390.23	400.00
Electricity	228.61	200.00	192.32	300.00
Water	0.00	100.00	99.40	100.00
Supplies	988.24	1,000.00	678.31	1,000.00
Fuel	996.31	1,000.00	1,117.59	1,500.00
Contingency	0.00	80.00	0.00	0.00
Equipment	1,417.37	2,000.00	439.41	3,000.00
Maintenance	12.66	1,000.00	0.00	1,000.00
Reimbursement	862.54	1,000.00	638.82	1,000.00
TOTAL	\$19,185.35	\$24,900.00	\$14,383.85	\$26,800.00

ANIMAL CONTROL				
July 1, 2021 - June 30, 2022	2019-2020	2020-2021	2020-2021	2021-2022
	Year End	BUDGET	Total YTD	BUDGET
REVENUE:				
Appropriations	5,000.00	\$5,000.00	\$5,000.00	\$5,700.00
Dog Licenses	734.00	\$700.00	422.00	\$500.00
Balance Forward	66.33	500.00	111.36	200.00
TOTAL	\$5,800.33	\$6,200.00	\$5,533.36	\$6,400.00
EXPENSES:				
Animal Control Officer	3,000.00	3,000.00	2,250.00	3,100.00
Payroll Taxes	229.56	300.00	172.17	300.00
Workman's Comp	35.86	50.00	32.12	100.00
Supplies	0.00	200.00	19.99	200.00
Postage	50.00	50.00	50.00	50.00
Reimbursement	180.15	400.00	121.49	400.00
Dues	0.00	0.00	0.00	0.00
Veterinary	0.00	0.00	0.00	0.00
Testing	0.00	0.00	0.00	0.00
Shots	0.00	0.00	0.00	0.00
Animal Shelter	2,193.40	2,194.00	2,193.40	2,194.00
Contingency	0.00	6.00	0.00	56.00
TOTAL	\$5,688.97	\$6,200.00	\$4,839.17	\$6,400.00

Recreation Department				
July 1, 2021 - June 30, 2022	2019-2020	2020-2021	2020-2021	2021-2022
	Year End	BUDGET	Total YTD	BUDGET
REVENUE:				
Money Forward	0.00	6,000.00	6,000.00	6,000.00
Revenue	0.00	0.00	0.00	0.00
Fundraising	0.00	0.00	0.00	0.00
Grants	0.00	0.00	0.00	0.00
Appropriation	0.00	0.00	0.00	0.00
Donations	0.00	0.00	0.00	0.00
TOTAL	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00
EXPENSES:				
Fundraising/Grants	0.00	0.00	0.00	0.00
Contracted Labor/coach	0.00	500.00	0.00	500.00
Program Expenses	1,009.15	2,000.00	0.00	2,000.00
Maintenance	0.00	500.00	0.00	500.00
Supplies	0.00	1,000.00	0.00	1,000.00
Advertising	0.00	0.00	0.00	0.00
Mowing	0.00	500.00	0.00	500.00
Land Improvement	73.25	1,000.00	0.00	1,000.00
Other Expenses	0.00	0.00	0.00	0.00
Transportation	0.00	500.00	0.00	500.00
Designated Savings	0.00	0.00	0.00	0.00
TOTAL	\$1,082.40	\$6,000.00	\$0.00	\$6,000.00

Cash Balance	\$6,009.55		
Savings Account	\$5,095.90		

TOWN OF KINGFIELD TIF						~	2	
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	22
INCOME	0.0170	0.0170	0.0165	0.0185	0.0185	0.0185	0	0.0185
MONEY IN FOR TIF	368,177.96	368,643.66	380,424.84	400,249.13	400,249.13	400,249.13	400,2	400,249.13
Balance Fwd from prev. Year	14,286.23	2,183.98	8,291.55	678.94	13,895.26	5,701.13	5,7	5,701.13
Total TIF Funds	382,464.19	370,827.64	388,716.39	400,928.07	414,144.39	405,950.26	405,950.26	50.26
	352,640.32	352,640.32	365,768.54	383,783.80	383,783.80	383,783.80	383,783.80	83.80
NESTLE WATERS 40% CREDIT	141,056.13	141,056.13	146,307.42	153,513.52	153,513.52	153,513.52	153,513.52	13.52
Total TIF money for Town use	241,408.0	229,771.51	242,408.98	247,414.55	260,630.87	252,436.74	252,4	252,436.74
EXPENSES								
MAINE BOND BANK PAYMENT	33,887.89	34,086.26	34,286.32	34,488.07	34,693.57	34,900.70	34,9	34,900.70
PROPERTY PAYMENT	35,000.00	Ļ		00.0	00.0	0.00		0.00
MANAGEMENT FEE	2,541.19	2,343.70	2,143.72	1,941.22	1,736.17	1,528.55	1,5	1,528.55
*NEW* BOND FOR LIGHTS					60,000.00	62,850.00 *	*** 87,8	87,850.00 ***
*NEW* MGT FEE LIGHTS					10,000.00	7,850.00 *	*** 7,8	,850.00 ***
KINGFIELD POPS	5,000.00	2,000.00	5,000.00	5,000.00	0.00	0.00		0.00
KINGFIELD DAYS	5,000.00	4,000.00	4,000.00	5,000.00	0.00	0.00		0.00
LEGAL	1,000.00	1,000.00	1,000.00	1,000.00	2,000.00	2,000.00	2,0	2,000.00
FIRE TRUCK	5,000.00	5,000.00	10,000.00	12,500.00	12,500.00	20,000.00	20,0	20,000.00
HIGHWAY EQUIP. RESERVE	15,000.00	15,000.00		15,000.00	15,000.00	20,000.00	20,0	20,000.00
Highway Equip - Sidewalks	0.00	00.00	10,000.00	10,000.00	10,000.00	10,000.00	10,0	10,000.00
ADMIN. SALARY	6,795.00	6,800.00	6,800.00	9,090.00	9,000.00	9,000.00	9,0	9,000.00
RECREATION - SHUTTLE BUS	0.00			0.00	0.00	00.00		0.00
Village Common Septic System Upgrade Investment	20,000.00	20,00	25,00	35,000.00	40,000.00	50,000.00	50,0	50,000.00
Poland Spring Map Update	00.00			0.00	0.00	00.00		0.00
Road Reconstruction Route 27	25,000.00			0.00	00.0	0.00		0.00
Planning Fund (appropriation)	0.00	0.00		0.00	0.00	0.00		0.00
Village Enhancement Capitol Improvements	45,000.00	9	74,000.00	25,000.00	25,000.00		*** 10,0	10,000.00 ***
Upgrade/Extend Village Sidewalks (saving account)	7,500.00		0.00	0.00	0.00	00.00		0.00
Safe Routes to School Sidewalks	5,000.00	-	15,000.00	50,000.00	35,000.00	00.00		0.00
Kingfield Artwalk	1,500.00			0.00	0.00			0.00
Village parking Fund	7,500.00		15,00	5,000.00	00.0		***	0.00
Celebrations	8,000.00		0.00	0.00	0.00			0.00
Wireless Internet Access to Village	00.0			2,000.00	0.00	00.00	***	0.00
Tourism - Kingfield Historical Society	5,000.00			5,000.00	0.00			
Multiple Use Trails/Trail Maint.	3,000.00	3,000.00		9,000.00	0.00		***	0.00
Grant Funds for Local Businesses	2,500.00	00.00		2,500.00	0.00		***	0.00
Marketing Town			6,000.00	6,000.00	00.0		***	0.00
TOTAL TOWN EXPENSES	239,224.08	221,479.96	241,730.04	233,519.29	254,929.74	252,129.25	253,1	253,129.25
TOTAL REMAINING IN TIF ACCOUNT	\$ 2,183.98	\$ 8,291.55	\$ 678.94	\$ 13,895.26	\$ 5,701.13	\$ 307.49	\$ (69	(692.51)
						15 yr bond	10 yr bond	

Town of Kingfield Maine

# Listing of Mil Rates/Town Appropriations/School Costs/County

Time Frame	Billing		Town Mtg.	School	County
	Keterence	(per \$1,000.00)	Appropriation	Appropriation	Appropriation
July 1, 2020 – June 30, 2021	2021	.0185	\$1,170,901.00	\$1,577,185.10	\$186,120.00
July 1, 2019-June 30, 2020	2020	.0185	\$1,175,999.00	\$1,636,904.76	\$154,864.50
July 1, 2018-June 30, 2019	2019	.0165	\$861,269.00	\$1,549,681.47	\$156,051.00
July 1, 2017-June 30, 2018	2018	.017	\$815,592.00	\$1,396,771.42	\$151,673.50
July 1, 2016-June 30, 2017	2017	.0170	\$839,110.00	\$1,404,401.00	\$148,298.00
July 1, 2015 – June 30, 2016	2016	.0175	\$834,887.00	\$1,438,240.00	\$154,616.00
July 1, 2014 – June 30, 2015	2015	.0175	\$823,352.00	\$1,472,969.00	\$140,778.00
July 1, 2013 – June 30, 2014	2014	.0165	\$803,921.00	\$1,416,600.64	\$141,775.00
July 1, 2012 – June 30, 2013	2013	.0145	\$728,533.00	\$1,315,417.00	\$144,228.00
July 1, 2011 – June 30, 2012	2012	.0140	\$716,460.00	\$1,229,767.31	\$145,389.50
July 1, 2010-June 30, 2011	2011	.0115	\$772,716.00	\$995,482.00	\$132,800.00
January 1, 2010-June 30, 2010	2010	.0055 (half year only)	\$474,755.00	\$345,743.00	\$48,293.00
January 1, 2009-December 31, 2009	2009	.0110	\$709,180.00	\$949,509.00	\$102,750.00

# **Kingfield Water District**

# 2021 Annual Report

### Greetings

The Kingfield Water District has a publicly elected board of 5 trustees, each serving a 3year term. Three trustee positions are up for election this year, due to the cancellation of last year's annual meeting. Last year, Scott Hoisington had to resign his position due to work commitments, and Annie Davenport was appointed to fill his position until town meeting. This position is for a two-year term. The other two positions are 3-year terms, those of Michael Kankainen and James McAvoy, whose terms are expiring.

The Board would like to thank Scott Hoisington for his distinguished service to the District.

The treasurer of the Water District is John Dill and Alan Stewart is our superintendent with Silas Meldrum as the backup operator trainee.

The main focus of the Water District a year ago was the procurement of funding for two major projects. The first is the replacement and upgrade of the water main on North Main Street. This work will be coordinated by the Maine DOT as part of their scheduled work on Route 27 in Kingfield village. The second project is the replacement of the system pumps at the pump station, coordinated by Dirigo Engineering. The loan will be through the USDA Rural Development and should include a grant. The District is also considering a modest rate increase to assist with paying for these two projects.

This year's focus has been the securing of a USDA loan and grant for funding our two projects, which has been accomplished. We have also secured the necessary interim line of credit to pay construction costs before the loan make disbursements.

Part one of our projects, the replaced of the pumps at the pumping station is nearly complete. The pumps have been installed and are operational.

At this time, it appears that our part on the Main Street reconstruction will not occur until the summer of 2022.

Haverlock, Estey, and Curran, of Bangor, has completed the annual audit. We are exploring a modest rate increase due to the costs associated with our two projects.

On a maintenance note, our current water meters no longer have available repair parts, so in the event a meter needs to be repaired, it will have to be replaced with a new composite meter.

Respectfully submitted by

Peter Manning, chair (22)

Michael Kankainen (21)

Thaniel Smith (22)

James McAvoy (21)

Annie Davenport (21)

KINGFIELD WATER DISTRICT INCOME		
STATEMENT		
JAN 1 - DECEMBER 31, 2020		
	Current YTD	Last Year
SALES - WATER	127,147.94	123,984.90
HYDRANT RENTAL	58,180.00	58,179.00
SALES - OTHER	685.60	238.80
INTEREST	6,133.82	4,948.49
POLAND SPRING FEES	26,683.00	26,683.00
DISCOUNT	120.53	86.40
TOTAL INCOME	218,950.89	214,120.59
WAGES - TRUSTEES	920.00	980.00
WAGES - OFFICE	7,500.00	7,500.00
WAGES - SUPERINTENDENT	50,000.08	50,000.08
WAGES - ASST SUPERINTENDENT	2,287.50	1,267.50
FRINGE BENEFITS	11,958.54	11,798.34
PROFESSIONAL FEES	3,600.00	3,600.00
PAYROLL TAX EXPENSE	4,804.54	4,297.25
TELEPHONE	2,901.93	2,497.40
POSTAGE	1,094.16	1,199.05
OFFICE EXPENSE	522.27	894.33
SCHOOLS / DUES	3700.37	4,001.59
WATER LINE REPAIR	1,582.40	2,542.20
HEAT	1,357.50	1,323.50
POWER	7,112.55	5,618.24
CHEMICALS	0.00	0.00
WATER TESTS	895.00	820.00
SUPPLIES	10,429.88	4,101.77
PUMP STATION REPAIRS	0.00	944.79
HYDRANT CLEARING	2,200.00	3,000.00
PLOWING	120.00	375.00
VEHICLE EXPENSE	4,876.90	4,482.50
MOWING	1,200.00	1,400.00
INSURANCE	4,926.25	4,791.71
INTEREST	18,860.40	23,456.76
DEPRECIATION EXPENSE	66,504.00	66,504.00
BAD DEBT EXPENSE	0.00	0.00
MISCELLANEOUS EXPENSE	49.94	-39.31
TOTAL EXPENSES	209,404.21	207,356.70
NET INCOME	-9,546.68	-6,763.89

# **Overdue Real Estate and Personal Property**

Balances reflect the principal owed as of 04/7/2021. Principal for liened property includes cost and interest owed at time of lien.

### 2020 Fiscal Year Real Estate Taxes

Beedy, Ronald E.	\$1,248.68 <sub>P</sub>
Eaton, Heidi A.	\$193.80 <sub>Р</sub>
EWC & NPM Real Estate Trust	\$1,116.96
Hinkley, Charles R	\$716.83
Hinkley, Family Trust	\$50.41 р
Hinkley, Family Trust	\$606.58
Hinkley, Jeff	\$204.38 p
Hinkley, Perley R	\$523.51
Hinkley, Warren	\$624.41
Hinkley, Warren C. and Carolynn Hinkley	\$764.36
Luce, Harry M.	\$189.05
Mahoney, Kelly Su	\$2,885.11
Martel-Mccormack-Muccino	\$1,382.30
Meldrum, Michelle	\$896.08
Shanahan, David S.	\$4,274.43
Spark, Barbara A.	\$1,335.22
Thomas Jr., Kenneth L.	\$1,163.54
Wilbur, Larry	\$691.46
	\$18,867.09
2019 Fiscal Year Real Estate Taxes	_
Spark, Barbara A.	\$1,177.49

### 2020 Fiscal Year Personal Property Taxes

	<u>y</u> aneo
Conopco Inc.	\$5.82 P
Michael Spardello	\$5.55
Shanahan, David S	\$55.50
Sillanpaa, Niilo	\$5.55
Standish, Louise O.	\$94.66 <b>P</b>
W.H. Callahan Inc.	\$186.85
	\$353.93
2019 Fiscal Year Personal Propert	
Shanahan, David S.	\$49.50
Sillanpaa, Niilo and Melissa	\$6.60
	\$56.10
2018 Fiscal Year Personal Propert	y Taxes
ADT LLC, Att. Prop. Tax Dept	\$8.50
Shanahan, David S.	\$51.00
The Coca-Cola CO.	\$136.74 <b>PP</b>
The Doors Bistro	\$28.90
	\$225.14

\$1,177.49

PP = Partial Payment	
* paid in full after books closed	

Respectfully submitted. FaithAnne Gould, Tax Collector

# **Overdue Wastewater Fees**

Balances reflect the principal owed as of April 7, 2021

### **Delinquent Sewer Accounts**

Meldrum, Michelle	73.75
Lucey, Michelle A.	60.72 PP
Spark, Barbara A.	81.01 PP
Herbert & Shirley Hanson	73.75
Kuijper, Katey A.	73.75

\$362.98

Respectfully submitted, Faithanne Gould, Secretary

Taxes for 2019-2020	Fiscal Year		
Town Appropriation	1,175,999.00	State Revenue Sharing	82,017.00
County Tax	154,864.50	Fund Balance	250,000.00
Overlay	27,682.75	Homestead Reimbursemen	70,728.15
Education	1,636,904.76	BETE Reimbursement	664,524.18
TIF Financing	400,249.00		

# Taxes for 2020-2021 Fiscal Year

Town Appropriation	1,170,901.00	State Revenue Sharing	70,721.67
County Tax	186,120.00	Fund Balance	250,000.00
Overlay	51,444.88	Homestead Reimbursemen	98,316.77
Education	1,577,185.10	BETE Reimbursement	673,331.22
TIF Financing	400,249.13		

## **NOTICE TO TAXPAYERS**

A list of property both Real and Personal **not** exempt from taxation, which you possessed on April 1, 2019, must be submitted to the Assessor's Office on or before April 1, 2020. The Assessors will accept the submission of this schedule as substantial compliance with Title 36 §706 M. R. S. A. but there is no guarantee that it will be accepted as a "true and perfect list" should the taxpayer appeal the valuation assigned by the Assessors.

Any **veteran**, **veteran's widow or minor child** who is entitled to an exemption under Title 36 §653 and §633 M. R. S. A. and has **not previously applied** must apply to the Assessors prior to April 1, 2020 for the taxable year 2020-2021.

Raymond Meldrum John Dill Wade Browne Walter Kilbreth Morgan Dunham Assessors

The Town of Kingfield employs the services of **Maine Municipal Audit Services located in Levant, Maine** for their annual audit. This service is provided to the town after the books close June 30<sup>th</sup>. The Town Office has copies on file for those who wish to review during regular business hours.

# In Memory of...

Maxine Lois Babb Joshua Bartlett Carmen Marie Boucher Phyllis L. Cooley Kevin Patrick Cordon Thelma Velzora Cyr Mary Lillian Daggett Gardner Gerald Defoe Sandra C Dexter Francis William Doherty Lucien King Dudley Salli Eleanora Dudley Peter Scott Dunwoody Ethan Daniel Gile Charles George Hardin, III **Charles Richard Hinkley** William Dean Holtham Mauno Ensio Kankainen Marilyn Patricia Labelle

Robert W. Konieczko Christel Ulrike Kozak Maurice Richard Lambert Euclide J. LeBlanc **Ricky Dorance Lovejoy** Lenore Louise Ludwig **Donald Edwin Murray** James Hallowell Nickerson Evie Pinkham Norton **Ross Clinton Parsons** Arthur Hugh Perkins Gary Wayne Rancourt Malcolm James Sawyer, Sr. Harold Melvin Simpson, Jr. **Doris Thedora Stone** Dorothy Anne Stone Randy Todd Walker Nadia Norma Woodcock

04/23/2018-4/21/2021

When someone you love becomes a memory, the memory becomes a treasure. **Kingfield Town Office** is located at 38 School Street Phone: 265-4637 Fax: 265-4626; Email: <u>townclerks@tds.net</u> or <u>kingfieldmaine@gmail.com</u> website: <u>www.kingfieldme.org</u> Hours of Operation: Administration and Counter: Monday-Friday from 8:00am to 12:30pm and 1:30pm to 4:30pm

Code Enforcement: Tues from 8:00am to 4:30pm Assessing Agent: By appointment

### Kingfield Town Garage (Public Works) is located at 48 Tufts Pond Road; Phone: 491-8092

Kingfield Waste Water is located at 171 Main Street, Phone: 491-2992

Kingfield-New Portland Transf Hours of Operation:	er Station is located at 304 Lexing	gton Road, Phone: 491-6284
April 16 <sup>th</sup> – November 14 <sup>th</sup> :	Wednesday 7:30 am - 4:30pm Saturday 7:30 am - 4:30pm	Friday 12:30 pm - 4:30pm Sunday 7:30 am - 4:30pm
November 15 <sup>th</sup> – April 15 <sup>th:</sup>	Wednesday 7:30 am - 4:30pm Saturday 7:30 am - 4:30pm	Friday C L O S E D Sunday 7:30 am - 4:30pm
Other numbers:		
Post Office: 265-4122	Webster Library: 265-2052	Kingfield Water District: 446-0494
Mt. Abram High School: 678-2701	Kingfield Historical: 265-4032	Kingfield School: 265-4132
Stanley Museum: 265-2729		

### DATES TO REMEMBER

Property Tax Bills: Mailed in August with two payment stubs, interest begins in November and April

Snowmobile & ATV Registrations Expire: June 30th

Boat Registrations Expire: December 31st

Hunting & Fishing Licenses Expire: December 31st

Dog Licenses are Due: December 31st (\$25 State late fee will be assessed after January 31st)

Annual Town Meeting: First Saturday in June at 9:00 am at the Kingfield Elementary School

Primary Election, even years: Second Tuesday of June from 8:00 a.m. to 8 p.m., Webster Hall General Election: First Tuesday of November following First Monday from 8:00 a.m. to 8 p.m. in Webster Hall

MSAD #58 Budget Meeting & Budget Validation Election – determined by the School Board (May/June)

Selectmen Meetings: 1<sup>st</sup> & 3<sup>rd</sup> Monday of the month at 6:00 p.m., Webster Hall

The Planning Board meets the 2<sup>nd</sup> Tuesday of the month at 6:00 p.m. in Webster Hall

The Town Office is closed on the following Holidays: New Year's Day, Martin Luther King Jr. Day, Presidents Day, Patriots Day, Memorial Day, Independence Day, Labor Day, Columbus Day, Veterans Day, Thanksgiving Day, Day after Thanksgiving, and Christmas

# NOTES